

PRESUPUESTO

CAPÍTULO I

2016

Plantilla 2016

Plantilla orgánica del personal Funcionario

01/01/2016

| Escala / Subescala / Clase | Grupo | Nº Plazas | Sin propietario |
|---------------------------------|-------|------------|-----------------|
| Administración General | | 178 | 28 |
| Subescala Técnica | | 9 | 3 |
| Clase Técnica Superior | | 9 | 3 |
| T.A.G. | A1 | 9 | 3 |
| Subescala Administrativa | | 29 | 1 |
| Clase Administrativa | | 29 | 1 |
| Administrativo | C1 | 29 | 1 |
| Subescala Auxiliar | | 112 | 15 |
| Clase Auxiliar | | 112 | 15 |
| Auxiliar Administrativo | C2 | 102 | 14 |
| Informador SAC | C2 | 7 | 0 |
| Técnico Auxiliar Monitor | C2 | 3 | 1 |
| Subescala Subalterna | | 21 | 7 |
| Clase Subalterna | | 21 | 7 |
| Conserje C.P. | AP | 8 | 2 |
| Notificador | AP | 6 | 1 |
| Ordenanza | AP | 5 | 2 |
| Informador-Notificador | C2 | 2 | 2 |
| Subescala Gestión | | 7 | 2 |
| Clase Media | | 7 | 2 |
| Técnico Medio | A2 | 3 | 1 |
| Técnico de Gestión | A2 | 4 | 1 |
| Administración Especial | | 367 | 66 |
| Subescala Técnica | | 149 | 45 |
| Clase Técnica Auxiliar | | 57 | 17 |
| Administrativo de Archivo | C1 | 1 | 0 |
| Auxiliar de Bibliotecas | C1 | 3 | 0 |
| Delineante | C1 | 1 | 0 |
| Inspector | C1 | 2 | 1 |
| Inspector Sanitario | C1 | 1 | 1 |
| Inspector de Consumo | C1 | 2 | 1 |
| Inspector de Rentas | C1 | 2 | 1 |
| Programador Informática | C1 | 1 | 0 |
| Téc. Especialista Coordinador | C1 | 5 | 5 |
| Técnico Especialista | C1 | 4 | 2 |
| Técnico Especialista Animación | C1 | 1 | 0 |
| Técnico Especialista Educador | C1 | 22 | 3 |
| Técnico Especialista Juventud | C1 | 1 | 1 |
| Técnico Valoración | C1 | 1 | 0 |
| Técnico Valoración Catastral | C1 | 3 | 1 |
| Agente Tributario | C2 | 3 | 0 |
| Auxiliar Inspección Tributos | C2 | 1 | 0 |
| Auxiliar Turismo | C2 | 1 | 1 |
| Inspector de Servicios | C2 | 1 | 0 |
| Técnico Auxiliar de Clínica | C2 | 1 | 0 |
| Clase Técnica Superior | | 30 | 8 |
| Abogado | A1 | 1 | 0 |
| Agente Desarrollo Local | A1 | 3 | 0 |
| Archivero Municipal | A1 | 1 | 1 |
| Arquitecto | A1 | 2 | 2 |
| Letrado Consistorial | A1 | 3 | 0 |

Plantilla orgánica del personal Funcionario

01/01/2016

| Escala / Subescala / Clase | Grupo | Nº Plazas | Sin propietario |
|--|-------|------------|-----------------|
| Médico | A1 | 1 | 0 |
| Psicólogo | A1 | 1 | 0 |
| Redactor de Prensa | A1 | 1 | 1 |
| T.A.E. | A1 | 11 | 3 |
| T.A.E. Bibliotecaria | A1 | 1 | 0 |
| T.A.E. Organización | A1 | 2 | 1 |
| T.A.E. RR.HH. | A1 | 1 | 0 |
| Técnico Medio Ambiente | A1 | 1 | 0 |
| Técnico de Infancia | A1 | 1 | 0 |
| Clase Técnica Media | | 62 | 20 |
| Agente de promoción comercial y desarrollo local | A2 | 1 | 1 |
| Analista Programador | A2 | 3 | 2 |
| Arquitecto Técnico - Aparejador | A2 | 3 | 0 |
| Ayudante Redacción Prensa | A2 | 1 | 1 |
| Ayudante de Archivos | A2 | 1 | 0 |
| Ayudante de Bibliotecas | A2 | 6 | 1 |
| Educadora | A2 | 2 | 0 |
| I.T.I. Perito Industrial | A2 | 2 | 1 |
| I.T.Topógrafo | A2 | 1 | 1 |
| Ingeniero Téc. M. Ambiente | A2 | 1 | 1 |
| Ingeniero Técnico Industrial | A2 | 1 | 1 |
| Ingeniero Técnico OO.PP. | A2 | 2 | 0 |
| Inspector Tributario | A2 | 1 | 0 |
| T.A.E./Técnico Medio | A2 | 7 | 1 |
| Titulado Medio | A2 | 3 | 1 |
| Trabajador/a Social | A2 | 11 | 4 |
| Técnico Gestión Residuos | A2 | 1 | 1 |
| Técnico Medio E.F. | A2 | 2 | 0 |
| Técnico Medio Profesor | A2 | 3 | 1 |
| Técnico Medio Profesor Animador | A2 | 1 | 0 |
| Técnico Medio de Bibliotecas | A2 | 1 | 0 |
| Técnico Medio de Juventud | A2 | 3 | 2 |
| Técnico Prevención RR.LL. | A2 | 1 | 0 |
| Técnico Redes | A2 | 1 | 1 |
| Técnico de Educación | A2 | 1 | 0 |
| Técnico de Empleo | A2 | 2 | 0 |
| Subescala Servicios Especiales | | 218 | 21 |
| Clase Cometidos Especiales | | 2 | 0 |
| Agente Protección Civil | C2 | 2 | 0 |
| Clase Policía Local | | 168 | 17 |
| Oficial Policía Local | A1 | 2 | 0 |
| Suboficial Policía Local | A2 | 2 | 1 |
| Sargento Policía Local | C1 | 8 | 1 |
| Cabo Policía Local | C2 | 17 | 5 |
| Policía Local | C2 | 139 | 10 |
| Clase Oficios | | 48 | 4 |
| Ayudante de Jardinería | AP | 1 | 0 |
| Operario Servicios Múltiples | AP | 23 | 2 |
| Operario de Jardinería | AP | 5 | 1 |
| Gestor de Flotas | C2 | 1 | 0 |
| Oficial Mantenimiento | C2 | 18 | 1 |

**Plantilla orgánica del personal
Funcionario**

01/01/2016



TOTAL

545

94

Plantilla orgánica del personal Laboral

01/01/2016

| Categoría | Grupo | Nº Plazas | Sin propietario |
|-----------------------------------|-------|------------|-----------------|
| Médico L | A1 | 2 | 1 |
| Médico/Técnico Salud L | A1 | 2 | 0 |
| Psicólogo L | A1 | 4 | 2 |
| Redactor de Prensa L | A1 | 1 | 0 |
| T.A.E. Laboral | A1 | 6 | 0 |
| Titulado Superior | A1 | 1 | 1 |
| Técnico Mantenimiento | A1 | 1 | 0 |
| Técnico Medios Audiovisuales | A1 | 1 | 0 |
| Técnico Superior Educ. Física | A1 | 2 | 0 |
| Técnico de Educación L | A1 | 1 | 0 |
| Técnico de Informática | A1 | 1 | 0 |
| Técnico de Juventud L | A1 | 1 | 0 |
| D.U.E. | A2 | 2 | 0 |
| Diplomada E.G.B. | A2 | 1 | 0 |
| Educador L | A2 | 1 | 0 |
| Titulado Medio de Imagen | A2 | 1 | 0 |
| Trabajador/a Social L | A2 | 4 | 3 |
| Técnico Medio L | A2 | 8 | 1 |
| Técnico Medio Mujer | A2 | 1 | 0 |
| Técnico Medio Profesor Animador L | A2 | 1 | 0 |
| Técnico Medio Profesor L | A2 | 3 | 0 |
| Técnico Medio de Bibliotecas L | A2 | 1 | 0 |
| Técnico Museo L | A2 | 1 | 0 |
| Técnico de Informática | A2 | 1 | 1 |
| Ayudante | AP | 1 | 0 |
| Operario Servicios Múltiples L | AP | 21 | 2 |
| Operario de Jardinería L | AP | 1 | 0 |
| Administrativo L | C1 | 5 | 3 |
| Programador Informática L | C1 | 1 | 0 |
| Técnico Especialista L | C1 | 1 | 0 |
| Auxiliar Administrativo L | C2 | 8 | 6 |
| Auxiliar Turismo L | C2 | 1 | 1 |
| Oficial Mantenimiento L | C2 | 7 | 1 |
| Técnico Auxiliar L | C2 | 4 | 0 |
| Técnico Auxiliar Monitor L | C2 | 1 | 0 |
| Técnico Auxiliar de Clínica L | C2 | 1 | 0 |
| Técnico Auxiliar de Imagen | C2 | 1 | 0 |
| TOTAL | | 101 | 22 |

Tabla Salarial General 2016

TABLA SALARIAL 2016
AYUNTAMIENTO S.S.REYES (1% subida respecto del 2015)



Servicio de Recursos Humanos

| G | CATEGORÍA | S.B. | N C.D. | C.D. | C.E. | TOTAL | PAGAS X 2 | TOTAL AÑO | TRIENIO PAGAS | TRIENIO |
|----|--|----------|--------|--------|----------|----------|-----------|-----------|---------------|---------|
| A1 | SECRETARIO/INTERVENTOR/TESORERO | 1.120,15 | 30 | 978,44 | 2.867,09 | 4.965,68 | 4.536,74 | 68.661,64 | 26,58 | 43,08 |
| | DIRECTOR | 1.120,15 | 30 | 978,44 | 2.767,06 | 4.865,65 | 4.436,71 | 67.261,22 | | |
| | JEFE DE SERVICIO | 1.120,15 | 28 | 840,73 | 2.243,12 | 4.204,00 | 3.775,06 | 57.998,12 | | |
| | JEFE DE DEPARTAMENTO | 1.120,15 | 26 | 705,19 | 2.243,12 | 4.068,46 | 3.639,52 | 56.100,56 | | |
| | JEFE DE DEPARTAMENTO | 1.120,15 | 26 | 705,19 | 1.714,89 | 3.540,23 | 3.111,29 | 48.705,34 | | |
| | JEFE DE SECCIÓN | 1.120,15 | 24 | 588,75 | 1.714,89 | 3.423,79 | 2.994,85 | 47.075,18 | | |
| | DIRECTOR MOVILIDAD | 1.120,15 | 24 | 588,75 | 2.495,09 | 4.203,99 | 3.775,05 | 57.997,98 | | |
| | OFICIAL DE POLICÍA | 1.120,15 | 24 | 588,75 | 2.487,10 | 4.196,00 | 3.767,06 | 57.886,12 | | |
| | JEFE DE UNIDAD TS | 1.120,15 | 24 | 588,75 | 1.623,08 | 3.331,98 | 2.903,04 | 45.789,84 | | |
| | TÉCNICO SUPERIOR | 1.120,15 | 24 | 588,75 | 1.531,20 | 3.240,10 | 2.811,16 | 44.503,52 | | |
| A2 | JEFE DE SERVICIO A2 | 968,57 | 26 | 705,19 | 2.243,12 | 3.916,88 | 3.654,69 | 54.311,94 | 25,61 | 35,12 |
| | SUBOFICIAL POLICÍA LOCAL | 968,57 | 22 | 514,94 | 2.093,99 | 3.577,50 | 3.315,31 | 49.560,62 | | |
| | JEFE DE SECCIÓN GRUPO B | 968,57 | 24 | 588,75 | 1.700,05 | 3.257,37 | 2.995,18 | 45.078,80 | | |
| | ADJUNTO JEFE DE SECCIÓN | 968,57 | 22 | 514,94 | 1.260,64 | 2.744,15 | 2.481,96 | 37.893,72 | | |
| | TÉCNICO MEDIO | 968,57 | 20 | 444,10 | 1.163,13 | 2.575,80 | 2.313,61 | 35.536,82 | | |
| C1 | SARGENTO POLICÍA LOCAL | 727,23 | 20 | 444,10 | 1.709,80 | 2.881,13 | 2.782,43 | 40.138,42 | 22,96 | 26,58 |
| | COORDINADOR C1 | 727,23 | 20 | 444,10 | 1.313,00 | 2.484,33 | 2.385,63 | 34.583,22 | | |
| | JEFE UNIDAD/PROGRAMADOR RR.HH. | 727,23 | 20 | 444,10 | 1.040,41 | 2.211,74 | 2.113,04 | 30.766,96 | | |
| | JEFE NEGOCIADO, PROGRAMADOR, ADMINISTRADOR INFORMATICA, TECNICO ESPECIALISTA | 727,23 | 20 | 444,10 | 904,66 | 2.075,99 | 1.977,29 | 28.866,46 | | |
| | ADMINISTRATIVO, INSP.COMSUMO, TEC VALORAC. CATASTRAL, DELINEANTE, AUX. BIBLIOTECA, ETC | 727,23 | 18 | 398,74 | 836,42 | 1.962,39 | 1.863,69 | 27.276,06 | | |
| C2 | JEFE GRUPO UNIDAD ADVA. | 605,25 | 18 | 398,74 | 824,46 | 1.828,45 | 1.822,93 | 25.587,26 | 17,91 | 18,08 |
| | CABO POLICÍA LOCAL | 605,25 | 18 | 398,74 | 1.479,25 | 2.483,24 | 2.477,72 | 34.754,32 | | |
| | JEFE GRUPO PROTECCIÓN CIVIL | 605,25 | 18 | 398,74 | 1.134,89 | 2.138,88 | 2.133,36 | 29.933,28 | | |
| | TÉCNICO AUXILIAR | 605,25 | 16 | 353,43 | 869,77 | 1.828,45 | 1.822,93 | 25.587,26 | | |
| | AUXILIAR ADMINISTRATIVO, INFORMADOR S.A.C., INSPECTOR SERVICIOS | 605,25 | 16 | 353,43 | 767,98 | 1.726,66 | 1.721,14 | 24.162,20 | | |
| | JEFE GRUPO POLICÍA LOCAL | 605,25 | 16 | 353,43 | 1.439,28 | 2.397,96 | 2.392,44 | 33.560,40 | | |
| | AGENTE POLICÍA LOCAL | 605,25 | 16 | 353,43 | 1.391,63 | 2.350,31 | 2.344,79 | 32.893,30 | | |
| | AGENTE PROTECCIÓN CIVIL | 605,25 | 16 | 353,43 | 1.105,46 | 2.064,14 | 2.058,62 | 28.886,92 | | |
| | OFICIAL MANTENIMIENTO | 605,25 | 14 | 308,07 | 948,80 | 1.862,12 | 1.856,60 | 26.058,64 | | |
| AP | JEFE GRUPO ORDENANZAS | 553,96 | 14 | 308,07 | 974,71 | 1.836,74 | 1.836,74 | 25.714,36 | 13,61 | 13,61 |
| | OPERARIO SS.MM., ORDENANZA, NOTIFICADOR, CONSERJE C.P. | 553,96 | 12 | 262,68 | 837,41 | 1.654,05 | 1.654,05 | 23.156,70 | | |

Tabla Salarial Individualizada 2016

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---------------------------------------|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|-------|---------------------|--------------------|---------------------|
| ORGANIGRAMA AYUNTAMIENTO | | | | | | | | | | |
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| ÓRGANOS DIRECTIVOS | | | | | | | | | | |
| 10 | | | | | | | | | | |
| | 14.824,0900 | 13.698,1600 | 40.139,2500 | 68.661,5000 | 5.200,2500 | 430,7700 | | 74.292,5200 | 11.013,7200 | 85.306,2400 |
| 295 | | | | | | | | | | |
| | 14.824,0900 | 13.698,1600 | 38.738,8300 | 67.261,0800 | 3.990,5000 | 301,5400 | | 71.553,1200 | 11.013,7200 | 82.566,8400 |
| | 4.002,5300 | 3.698,5200 | 10.459,5300 | 18.160,5800 | | | | 18.160,5800 | | 18.160,5800 |
| | 4.002,5300 | 3.698,5200 | 10.459,5300 | 18.160,5800 | | | | 18.160,5800 | | 18.160,5800 |
| 16 | | | | | | | | | | |
| | 14.824,0900 | 13.698,1600 | 40.139,2500 | 68.661,5000 | 6.840,8000 | 516,9200 | | 76.019,2200 | 11.013,7200 | 87.032,9400 |
| 2 | | | | | | | | | | |
| | 14.824,0900 | 13.698,1600 | 40.139,2500 | 68.661,5000 | 6.840,8000 | 516,9200 | | 76.019,2200 | 11.013,7200 | 87.032,9400 |
| Total ÓRGANOS DIRECTIVOS | | | | | | | | | | |
| 6,00 | 67.301,4200 | 62.189,6800 | 180.075,6400 | 309.566,7400 | 22.872,3500 | 1.766,1500 | | 334.205,2400 | 44.054,8800 | 378.260,1200 |
| ALCALDIA | | | | | | | | | | |
| 386 | | | | | | | | | | |
| | 9.983,6900 | 6.217,4000 | 23.937,2000 | 40.138,2900 | 3.803,7700 | 292,3100 | | 44.234,3700 | 12.149,8800 | 56.384,2500 |
| 843 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 736 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.328,9200 | 180,7900 | | 35.402,8900 | 10.004,2800 | 45.407,1700 |
| 850 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,2800 | 43.287,0200 |
| 419 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 677 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | | 25.516,3600 | 6.497,0400 | 32.013,4000 |
| 457 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.310,8400 | 180,7900 | | 35.384,8100 | 10.004,2800 | 45.389,0900 |
| 828 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.772,0800 | 43.477,8200 |
| 894 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.355,0800 | 43.060,8200 |
| 873 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 758,3200 | 54,2400 | | 24.974,7700 | 6.369,3600 | 31.344,1300 |
| 413 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.022,0800 | 144,6300 | | 35.059,8900 | 9.933,8400 | 44.993,7300 |
| 414 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 252,7800 | 18,0800 | | 33.164,0400 | 9.214,6800 | 42.378,7200 |
| 895 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 432 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.527,6200 | 180,7900 | | 35.601,5900 | 9.847,0800 | 45.448,6700 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---------------------------------------|-------------|------------|-------------|-------------|------------|--------------------|----------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| ALCALDIA | | | | | | | | | | |
| 446 | | | | | | | | | | |
| 410 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.335,9100 | 108,4700 | | 34.337,5600 | 9.722,1600 | 44.059,7200 |
| 445 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.022,0800 | 144,6300 | | 35.059,8900 | 9.933,8400 | 44.993,7300 |
| 826 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.011,1000 | 72,3200 | | 33.976,6000 | 9.651,6000 | 43.628,2000 |
| 823 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 816 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 390 | 9.983,6900 | 7.209,1600 | 29.315,8600 | 46.508,7100 | 3.647,9200 | 265,7300 | | 50.422,3600 | 11.593,3200 | 62.015,6800 |
| 49 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 2.527,6200 | 180,7900 | | 37.462,6000 | 10.619,4000 | 48.082,0000 |
| 824 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 3.990,5000 | 301,5400 | | 51.367,0900 | 13.504,8000 | 64.871,8900 |
| 490 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 845 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.253,5800 | 316,0600 | 924,4800 | 41.030,9200 | 12.871,9200 | 53.902,8400 |
| 52 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.284,7600 | 42.719,6400 |
| 849 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.274,8600 | 162,7100 | | 26.599,7800 | 6.780,7200 | 33.380,5000 |
| 455 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 487,4600 | 36,1600 | | 33.416,8000 | 9.278,9200 | 42.695,7200 |
| 745 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 1.263,7600 | 90,3900 | | 36.108,3400 | 10.012,9200 | 46.121,2600 |
| 454 | 14.824,0900 | 8.242,5000 | 21.467,4200 | 44.534,0100 | 1.140,1000 | 86,1500 | | 45.760,2600 | 11.013,7200 | 56.773,9800 |
| 1188 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.335,9100 | 108,4700 | | 34.337,5600 | 9.722,1600 | 44.059,7200 |
| 896 | 998,3500 | 621,7400 | 1.266,5700 | 2.886,6600 | | | | 2.886,6600 | 730,5600 | 3.617,2200 |
| 464 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 428 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.859,6100 | 144,6300 | | 34.897,4200 | 9.863,1600 | 44.760,5800 |
| 385 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.328,9200 | 180,7900 | | 35.402,8900 | 10.004,2800 | 45.407,1700 |
| 836 | 9.983,6900 | 6.217,4000 | 23.937,2000 | 40.138,2900 | 4.012,7800 | 292,3100 | | 44.443,3800 | 12.149,8800 | 56.593,2600 |
| 411 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,2800 | 43.287,0200 |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.022,0800 | 144,6300 | | 35.059,8900 | 9.933,8400 | 44.993,7300 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---------------------------------------|------------|------------|-------------|-------------|------------|--------------------|-------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| ALCALDIA | | | | | | | | | | |
| 431 | | | | | | | | | | |
| 408 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.527,6200 | 180,7900 | | 35.601,5900 | 10.074,7200 | 45.676,3100 |
| 449 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.011,1000 | 72,3200 | | 33.976,6000 | 9.651,6000 | 43.628,2000 |
| 391 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.011,1000 | 72,3200 | | 33.976,6000 | 9.425,2800 | 43.401,8800 |
| 398 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 2.780,4000 | 198,8700 | | 37.733,4600 | 10.690,0800 | 48.423,5400 |
| 448 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 2.112,3100 | 162,7100 | | 37.029,2100 | 10.478,5200 | 47.507,7300 |
| 897 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.263,7600 | 90,3900 | | 34.247,3300 | 9.722,1600 | 43.969,4900 |
| 860 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 461 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 812,3900 | 72,3200 | | 33.777,8900 | 9.581,1600 | 43.359,0500 |
| 425 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.011,1000 | 72,3200 | | 33.976,6000 | 9.651,6000 | 43.628,2000 |
| 435 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.274,8600 | 162,7100 | | 35.330,7500 | 10.004,2800 | 45.335,0300 |
| 450 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.780,4000 | 198,8700 | | 35.872,4500 | 10.145,2800 | 46.017,7300 |
| 852 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.245,6900 | 90,3900 | | 34.229,2600 | 9.489,7400 | 43.719,0000 |
| 827 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 447 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,2800 | 43.287,0200 |
| 859 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.245,6900 | 90,3900 | | 34.229,2600 | 9.722,1600 | 43.951,4200 |
| 440 | 6.769,8500 | 3.958,3700 | 15.586,2100 | 26.314,4300 | 606,6400 | 43,3900 | | 26.964,4600 | 7.664,8800 | 34.629,3400 |
| 840 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.335,9100 | 108,4700 | | 34.337,5600 | 9.722,1600 | 44.059,7200 |
| 898 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 733 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.603,6000 | 43.309,3400 |
| 778 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.769,4200 | 126,5600 | | 34.789,1600 | 9.864,0000 | 44.653,1600 |
| 387 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 758,3200 | 54,2400 | | 24.974,7700 | 6.369,1200 | 31.343,8900 |
| 846 | 9.983,6900 | 6.217,4000 | 23.937,2000 | 40.138,2900 | 4.012,7800 | 292,3100 | | 44.443,3800 | 12.149,8800 | 56.593,2600 |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---------------------------------------|-------------|------------|-------------|-------------|------------|--------------------|------------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| ALCALDIA | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 453 | 8.462,3400 | 5.582,3600 | 14.586,5500 | 28.631,2500 | 2.473,3800 | 180,7900 | 8.302,2000 | 39.587,6200 | 12.212,4300 | 51.800,0500 |
| 1057 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.780,4000 | 198,8700 | | 35.872,4500 | 10.145,2800 | 46.017,7300 |
| 399 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 1.140,1000 | 86,1500 | | 45.729,6400 | 13.417,4400 | 59.147,0800 |
| 822 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 2.780,4000 | 198,8700 | | 37.733,4600 | 10.690,0800 | 48.423,5400 |
| 1100 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 837 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 505,5400 | 36,1600 | | 24.703,9100 | 6.305,2800 | 31.009,1900 |
| 833 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,2800 | 43.287,0200 |
| 926 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.284,7600 | 42.719,6400 |
| 75 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 1.245,6900 | 90,3900 | | 36.090,2700 | 10.266,8400 | 46.357,1100 |
| 404 | 2.964,8400 | 1.648,5000 | 4.293,4900 | 8.906,8300 | 113,9600 | 8,6100 | 141,2400 | 9.170,6400 | 2.700,9600 | 11.871,6000 |
| 830 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.263,7600 | 90,3900 | | 34.247,3300 | 9.495,6000 | 43.742,9300 |
| 899 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 861 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 462 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.263,7600 | 90,3900 | | 34.247,3300 | 9.721,9200 | 43.969,2500 |
| 771 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.510,7200 | 42.945,6000 |
| 838 | 8.462,3400 | 5.582,3600 | 15.476,4300 | 29.521,1300 | 1.011,1000 | 72,3200 | | 30.604,5500 | 8.856,1200 | 39.460,6700 |
| 437 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.510,7200 | 42.945,6000 |
| 430 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.780,4000 | 198,8700 | | 35.872,4500 | 10.145,2800 | 46.017,7300 |
| 468 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.527,6200 | 180,7900 | | 35.601,5900 | 10.074,7200 | 45.676,3100 |
| 406 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.455,3000 | 180,7900 | | 35.529,2700 | 10.074,7200 | 45.603,9900 |
| 855 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 252,7800 | 18,0800 | | 33.164,0400 | 9.214,6800 | 42.378,7200 |
| 426 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.011,1000 | 72,3200 | | 33.976,6000 | 9.425,2800 | 43.401,8800 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---------------------------------------|------------|------------|-------------|-------------|------------|--------------------|----------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| ALCALDIA | | | | | | | | | | |
| 442 | | | | | | | | | | |
| 862 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 467 | 6.346,7500 | 3.710,9900 | 14.612,0800 | 24.669,8200 | 744,7600 | 54,2400 | | 25.468,8200 | 7.064,5700 | 32.533,3900 |
| 434 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.527,6200 | 180,7900 | | 35.601,5900 | 9.847,0800 | 45.448,6700 |
| 427 | 9.776,7200 | 4.663,1100 | 12.212,8900 | 26.652,7200 | | | 529,3200 | 27.182,0400 | 8.575,9200 | 35.757,9600 |
| 901 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.780,4000 | 198,8700 | | 35.872,4500 | 10.145,2800 | 46.017,7300 |
| 905 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.310,8400 | 180,7900 | | 35.384,8100 | 10.004,2800 | 45.389,0900 |
| 832 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.274,8600 | 162,7100 | | 26.599,7800 | 6.752,7600 | 33.352,5400 |
| 825 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 458 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.510,7200 | 42.945,6000 |
| 409 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.022,0800 | 144,6300 | | 35.059,8900 | 9.933,8400 | 44.993,7300 |
| 858 | 6.044,7400 | 3.534,3000 | 13.916,5600 | 23.495,6000 | 1.263,8800 | 90,4000 | | 24.849,8800 | 6.943,5600 | 31.793,4400 |
| 902 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.284,7600 | 42.719,6400 |
| 847 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 903 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.263,7600 | 90,3900 | | 34.247,3300 | 9.722,1600 | 43.969,4900 |
| 443 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 452 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.516,5400 | 108,4700 | | 34.518,1900 | 9.792,7200 | 44.310,9100 |
| 439 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.769,4200 | 126,5600 | | 34.789,1600 | 9.863,1600 | 44.652,3200 |
| 459 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.550,8000 | 43.256,5400 |
| 856 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.355,0800 | 43.060,8200 |
| 772 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.426,1400 | 108,4700 | | 34.427,7900 | 9.536,6200 | 43.964,4100 |
| 851 | 8.462,3400 | 5.582,3600 | 15.888,4500 | 29.933,1500 | 1.769,4200 | 126,5600 | | 31.829,1300 | 8.997,0000 | 40.826,1300 |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---------------------------------------|-------------|-------------|-------------|-------------|------------|--------------------|-------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| ALCALDIA | | | | | | | | | | |
| 818 | | | | | | | | | | |
| 50 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 2.022,0800 | 144,6300 | | 36.920,9000 | 10.478,5200 | 47.399,4200 |
| 918 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 5.700,7000 | 430,7700 | | 50.634,8600 | 13.504,8000 | 64.139,6600 |
| 842 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 831 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 394 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 789 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 2.022,0800 | 144,6300 | | 36.920,9000 | 10.478,5200 | 47.399,4200 |
| 854 | 14.824,0900 | 11.770,2100 | 31.403,6800 | 57.997,9800 | 5.700,7000 | 430,7700 | | 64.129,4500 | 11.013,7200 | 75.143,1700 |
| 444 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 429 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.510,7200 | 42.945,6000 |
| 456 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.527,6200 | 180,7900 | | 35.601,5900 | 9.847,0800 | 45.448,6700 |
| 924 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.022,0800 | 144,6300 | | 35.059,8900 | 9.933,8400 | 44.993,7300 |
| 416 | 9.983,6900 | 6.217,4000 | 23.937,2000 | 40.138,2900 | 3.933,0400 | 292,3100 | | 44.363,6400 | 12.149,8800 | 56.513,5200 |
| 782 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.510,7200 | 42.945,6000 |
| 436 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 3.647,9200 | 265,7300 | | 31.189,5900 | 7.970,0400 | 39.159,6300 |
| 817 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.780,4000 | 198,8700 | | 35.872,4500 | 10.145,2800 | 46.017,7300 |
| 884 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 2.274,8600 | 162,7100 | | 37.191,7600 | 10.548,9600 | 47.740,7200 |
| 388 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.840,2400 | 43.545,9800 |
| 209 | 9.983,6900 | 7.209,1600 | 23.937,2000 | 41.130,0500 | 4.377,5400 | 318,8800 | | 45.826,4700 | 12.149,8800 | 57.976,3500 |
| 783 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.841,5400 | 144,6300 | | 26.148,3800 | 6.624,8400 | 32.773,2200 |
| 438 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.553,5200 | 186,0100 | | 30.015,4700 | 7.683,0000 | 37.698,4700 |
| 841 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.816,3900 | 216,9500 | | 35.926,5200 | 10.145,2800 | 46.071,8000 |
| 893 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---------------------------------------|-------------|------------|-------------|-------------|------------|--------------------|----------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| ALCALDIA | | | | | | | | | | |
| 424 | | | | | | | | | | |
| 892 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.011,1000 | 72,3200 | | 33.976,6000 | 9.651,6000 | 43.628,2000 |
| 839 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 465 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 925 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.022,0800 | 144,6300 | | 35.059,8900 | 9.933,8400 | 44.993,7300 |
| 460 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 1.335,9100 | 108,4700 | | 36.198,5700 | 10.266,8400 | 46.465,4100 |
| 423 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.335,9100 | 108,4700 | | 34.337,5600 | 9.722,1600 | 44.059,7200 |
| 891 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.011,1000 | 72,3200 | | 33.976,6000 | 9.651,6000 | 43.628,2000 |
| 420 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 260 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.184,4600 | 162,7100 | | 35.240,3500 | 9.933,8400 | 45.174,1900 |
| 864 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 3.283,1600 | 239,1600 | | 34.289,1500 | 8.841,2400 | 43.130,3900 |
| 890 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 812,3900 | 72,3200 | | 33.777,8900 | 9.581,1600 | 43.359,0500 |
| 51 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 889 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.363,1200 | 175,5900 | 924,4800 | 38.999,9900 | 12.301,2000 | 51.301,1900 |
| 417 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 407 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.022,0800 | 144,6300 | | 35.059,8900 | 9.933,8400 | 44.993,7300 |
| 415 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 1.769,4200 | 126,5600 | | 34.789,1600 | 9.863,1600 | 44.652,3200 |
| 344 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.510,7200 | 42.945,6000 |
| 473 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.553,5200 | 186,0100 | | 30.015,4700 | 7.683,0000 | 37.698,4700 |
| 848 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 794,3100 | 72,3200 | | 25.028,8400 | 6.369,1200 | 31.397,9600 |
| 405 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.284,7600 | 42.719,6400 |
| 396 | 8.462,3400 | 4.948,0200 | 20.149,9200 | 33.560,2800 | 3.285,9400 | 235,0300 | | 37.081,2500 | 10.243,2000 | 47.324,4500 |
| 906 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 2.274,8600 | 162,7100 | | 37.191,7600 | 10.548,9600 | 47.740,7200 |
| | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.047,0800 | 90,3900 | | 25.299,6800 | 6.433,0800 | 31.732,7600 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---------------------------------------|-------------|------------|-------------|-------------|------------|--------------------|-------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| ALCALDIA | | | | | | | | | | |
| 888 | | | | | | | | | | |
| 393 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 384 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 1.769,4200 | 126,5600 | | 36.650,1700 | 10.407,9600 | 47.058,1300 |
| 422 | 13.035,5900 | 7.209,1600 | 29.315,8700 | 49.560,6200 | 5.058,4000 | 386,3000 | | 55.005,3200 | 12.149,8800 | 67.155,2000 |
| 876 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.780,4000 | 198,8700 | | 35.872,4500 | 10.145,2800 | 46.017,7300 |
| 820 | 9.983,6900 | 6.217,4000 | 23.937,2000 | 40.138,2900 | 2.553,5200 | 186,0100 | | 42.877,8200 | 11.868,1200 | 54.745,9400 |
| 487 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 887 | 3.707,5400 | 2.061,4900 | 5.683,0300 | 11.452,0600 | 1.425,8000 | 107,7400 | | 12.985,6000 | 4.283,2800 | 17.268,8800 |
| 441 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 758,3200 | 54,2400 | | 35.566,7500 | 9.872,5200 | 45.439,2700 |
| 853 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 252,7800 | 18,0800 | | 33.164,0400 | 9.214,6800 | 42.378,7200 |
| 863 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 397 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 900 | 8.462,3400 | 5.582,3600 | 20.709,4900 | 34.754,1900 | 2.455,3000 | 180,7900 | | 37.390,2800 | 10.619,4000 | 48.009,6800 |
| 466 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.510,7200 | 42.945,6000 |
| 402 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.022,0800 | 144,6300 | | 35.059,8900 | 9.933,8400 | 44.993,7300 |
| 421 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 252,7800 | 18,0800 | | 33.164,0400 | 9.214,6800 | 42.378,7200 |
| 451 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.617,8500 | 198,8700 | | 35.709,9000 | 9.883,4000 | 45.593,3000 |
| 886 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.780,4000 | 198,8700 | | 35.872,4500 | 10.145,2800 | 46.017,7300 |
| 1187 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 1186 | 798,7200 | 497,4200 | 1.013,1800 | 2.309,3200 | | | | 2.309,3200 | 584,5200 | 2.893,8400 |
| 844 | 798,7200 | 497,4200 | 1.013,1800 | 2.309,3200 | | | | 2.309,3200 | 584,5200 | 2.893,8400 |
| 834 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 829 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.510,7200 | 42.945,6000 |
| | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | | | | 32.893,1800 | 9.144,2400 | 42.037,4200 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---|----------------|--------------|----------------|----------------|--------------|--------------------|-------------|----------------|----------------|----------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| ALCALDIA | | | | | | | | | | |
| 472 | | | | | | | | | | |
| 731 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | | 25.516,3600 | 6.407,4000 | 31.923,7600 |
| 418 | 14.824,0900 | 11.770,2100 | 31.403,6800 | 57.997,9800 | 2.850,3000 | 215,3800 | | 61.063,6600 | 11.013,7200 | 72.077,3800 |
| 885 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 2.022,0800 | 144,6300 | | 35.059,8900 | 9.933,8400 | 44.993,7300 |
| 835 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 758,3200 | 54,2400 | | 33.705,7400 | 9.581,1600 | 43.286,9000 |
| 1033 | 8.462,3400 | 4.948,0200 | 19.482,8200 | 32.893,1800 | 505,5400 | 36,1600 | | 33.434,8800 | 9.284,7600 | 42.719,6400 |
| | 14.824,0900 | 8.242,5000 | 34.819,5300 | 57.886,1200 | 5.329,4900 | 430,7700 | | 63.646,3800 | 12.149,8800 | 75.796,2600 |
| Total ALCALDIA | | | | | | | | | | |
| 181,00 | 1.568.715,5600 | 931.994,8200 | 3.400.031,0900 | 5.900.741,4700 | 277.866,0700 | 20.407,8400 | 10.821,7200 | 6.209.837,1000 | 1.718.904,5600 | 7.928.741,6600 |
| DELEGACIÓN DE CONTRATACIÓN, COMPRAS, PATRIMONIO Y DEPORTES | | | | | | | | | | |
| 340 | | | | | | | | | | |
| 682 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 1.769,4200 | 126,5600 | | 27.954,3700 | 8.740,0800 | 36.694,4500 |
| 910 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 952,4200 | 68,0300 | 924,4800 | 25.101,3600 | 6.511,5600 | 31.612,9200 |
| 227 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 758,3200 | 54,2400 | | 24.974,7700 | 6.397,3200 | 31.372,0900 |
| 590 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.119,3600 | 90,3900 | | 25.371,9600 | 6.370,1600 | 31.742,1200 |
| 562 | 9.983,6900 | 6.217,4000 | 14.660,8000 | 30.861,8900 | 3.283,1600 | 239,1600 | 924,4800 | 35.308,6900 | 11.153,1600 | 46.461,8500 |
| 785 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 3.283,1600 | 239,1600 | | 32.388,6500 | 8.510,2800 | 40.898,9300 |
| 342 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.188,7800 | 159,4400 | | 29.624,1600 | 7.587,6000 | 37.211,7600 |
| 587 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 3.538,6000 | 253,1000 | | 27.953,9100 | 7.072,2000 | 35.026,1100 |
| 1184 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 6.270,7000 | 473,8400 | 924,4800 | 54.744,0700 | 13.504,8000 | 68.248,8700 |
| 1183 | 598,9800 | 373,0900 | 759,9200 | 1.731,9900 | | | | 1.731,9900 | 438,3600 | 2.170,3500 |
| 1182 | 1.297,9000 | 808,3400 | 1.646,5300 | 3.752,7700 | | | | 3.752,7700 | 949,8000 | 4.702,5700 |
| 223 | 998,3500 | 621,7400 | 1.266,5700 | 2.886,6600 | | | | 2.886,6600 | 730,5600 | 3.617,2200 |
| 585 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 1.824,0200 | 132,8700 | | 29.232,8300 | 7.491,8400 | 36.724,6700 |
| 485 | 14.824,0900 | 13.698,1600 | 38.738,8300 | 67.261,0800 | 6.270,7000 | 473,8400 | | 74.005,6200 | 11.013,7200 | 85.019,3400 |
| | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 505,5400 | 36,1600 | | 24.703,9100 | 6.216,2400 | 30.920,1500 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---|-------------|-------------|-------------|-------------|------------|--------------------|----------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE CONTRATACIÓN, COMPRAS, PATRIMONIO Y DEPORTES | | | | | | | | | | |
| 1124 | | | | | | | | | | |
| 588 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.363,1200 | 175,5900 | | 38.075,5100 | 9.550,9200 | 47.626,4300 |
| 746 | 14.824,0900 | 8.242,5000 | 22.723,1200 | 45.789,7100 | 4.560,5000 | 344,6100 | | 50.694,8200 | 10.508,5200 | 61.203,3400 |
| 594 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 1.710,2000 | 129,2300 | | 48.914,4800 | 11.013,7200 | 59.928,2000 |
| 1103 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.130,3900 | 162,7100 | | 26.455,3100 | 6.688,9200 | 33.144,2300 |
| 586 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 812,3900 | 72,3200 | | 25.046,9200 | 6.369,1200 | 31.416,0400 |
| | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 6.270,7000 | 473,8400 | 924,4800 | 54.744,0700 | 13.504,8000 | 68.248,8700 |
| 592 | 296,4500 | 235,3500 | 628,0400 | 1.159,8400 | | | | 1.159,8400 | | 1.159,8400 |
| 1 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.022,0800 | 144,6300 | | 26.328,9200 | 6.688,5600 | 33.017,4800 |
| 1058 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.841,5400 | 144,6300 | | 26.148,3800 | 6.624,8400 | 32.773,2200 |
| 680 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 884,3700 | 68,0300 | | 24.108,8300 | 6.293,8800 | 30.402,7100 |
| 32 | 8.462,3400 | 4.948,0200 | 12.176,7800 | 25.587,1400 | 2.527,6200 | 180,7900 | | 28.295,5500 | 9.007,4400 | 37.302,9900 |
| 345 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.918,4000 | 212,5900 | | 30.406,9300 | 7.778,6400 | 38.185,5700 |
| 224 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 1.641,5800 | 132,8700 | | 29.050,3900 | 7.396,2000 | 36.446,5900 |
| 935 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.516,5400 | 108,4700 | | 25.787,2200 | 6.560,8800 | 32.348,1000 |
| 589 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 2.850,3000 | 215,3800 | | 50.140,7300 | 11.013,7200 | 61.154,4500 |
| 595 | 14.824,0900 | 8.242,5000 | 22.723,1200 | 45.789,7100 | 6.270,7000 | 473,8400 | 184,9200 | 52.719,1700 | 13.504,8000 | 66.223,9700 |
| 763 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.780,4000 | 198,8700 | 184,9200 | 27.326,4000 | 8.454,0000 | 35.780,4000 |
| 229 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 3.465,5400 | 265,7300 | | 34.498,1000 | 8.841,2400 | 43.339,3400 |
| 364 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 761,8800 | 54,4200 | | 23.972,7300 | 7.672,0800 | 31.644,8100 |
| 916 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.224,4200 | 95,2300 | | 24.476,0800 | 7.641,1200 | 32.117,2000 |
| 222 | 14.824,0900 | 11.770,2100 | 31.403,6800 | 57.997,9800 | 5.200,2500 | 430,7700 | | 63.629,0000 | 11.013,7200 | 74.642,7200 |
| 1172 | 8.462,3400 | 4.312,8400 | 10.751,8500 | 23.527,0300 | 1.011,1000 | 72,3200 | | 24.610,4500 | 6.440,5200 | 31.050,9700 |
| | 1.434,0000 | 683,9000 | 1.791,1700 | 3.909,0700 | | | | 3.909,0700 | 989,6400 | 4.898,7100 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---|--------------|--------------|--------------|----------------|-------------|--------------------|------------|----------------|--------------|----------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE CONTRATACIÓN, COMPRAS, PATRIMONIO Y DEPORTES | | | | | | | | | | |
| 1181 | 1.303,5900 | 621,7400 | 1.628,3500 | 3.553,6800 | | | | 3.553,6800 | 899,6400 | 4.453,3200 |
| Total DELEGACIÓN DE CONTRATACIÓN, COMPRAS, PATRIMONIO Y DEPORTES | | | | | | | | | | |
| 39,00 | 348.475,0700 | 203.229,9900 | 514.983,6200 | 1.066.688,6800 | 86.528,2000 | 6.503,6600 | 4.067,7600 | 1.163.788,3000 | 287.144,6000 | 1.450.932,9000 |
| DELEGACIÓN DE BIENESTAR SOCIAL Y PERSONAS MAYORES | | | | | | | | | | |
| 821 | | | | | | | | | | |
| | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 613,8500 | 54,2400 | | 24.830,3000 | 6.305,2800 | 31.135,5800 |
| 679 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.011,1000 | 72,3200 | | 25.245,6300 | 8.194,4400 | 33.440,0700 |
| 58 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.835,7600 | 210,7100 | | 38.583,2700 | 12.249,7200 | 50.832,9900 |
| 63 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.516,5400 | 108,4700 | | 25.787,2200 | 6.560,8800 | 32.348,1000 |
| 658 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 5.130,6000 | 387,6900 | | 50.021,6800 | 11.013,7200 | 61.035,4000 |
| 61 | 8.462,3400 | 4.948,0200 | 12.176,7800 | 25.587,1400 | 2.347,0000 | 180,7900 | 2.643,3600 | 30.758,2900 | 7.902,0300 | 38.660,3200 |
| 55 | 7.412,0400 | 4.121,3100 | 10.718,4000 | 22.251,7500 | 1.425,1400 | 107,6900 | | 23.784,5800 | 7.953,9600 | 31.738,5400 |
| 668 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.765,5200 | 210,7100 | | 38.513,0300 | 9.913,6800 | 48.426,7100 |
| 676 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.985,9400 | 144,6300 | | 26.292,7800 | 6.688,6800 | 32.981,4600 |
| 62 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 6.270,7000 | 473,8400 | | 51.247,9300 | 13.504,8000 | 64.752,7300 |
| 528 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 4.431,2900 | 344,6100 | | 49.279,2900 | 11.297,7600 | 60.577,0500 |
| 534 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.253,5800 | 316,0600 | | 40.106,4400 | 12.295,3200 | 52.401,7600 |
| 536 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.985,9400 | 144,6300 | | 26.292,7800 | 6.688,6800 | 32.981,4600 |
| 535 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.498,4600 | 108,4700 | | 25.769,1400 | 6.465,8100 | 32.234,9500 |
| 602 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.892,3200 | 386,3000 | 184,9200 | 41.000,3400 | 13.104,2400 | 54.104,5800 |
| 54 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 5.700,7000 | 430,7700 | | 53.206,5200 | 11.013,7200 | 64.220,2400 |
| 730 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.890,4600 | 140,4700 | | 37.567,7300 | 12.400,8000 | 49.968,5300 |
| 57 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 4.560,5000 | 344,6100 | | 49.408,5000 | 13.788,9600 | 63.197,4600 |
| 667 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.308,3000 | 245,8200 | | 39.090,9200 | 12.887,4000 | 51.978,3200 |
| 673 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.253,5800 | 316,0600 | | 40.106,4400 | 12.554,0400 | 52.660,4800 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--|-------------|------------|-------------|-------------|------------|--------------------|-------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE BIENESTAR SOCIAL Y PERSONAS MAYORES | | | | | | | | | | |
| 669 | | | | | | | | | | |
| 1185 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.780,9400 | 280,9400 | | 39.598,6800 | 10.173,2400 | 49.771,9200 |
| | 598,9800 | 373,0900 | 759,9200 | 1.731,9900 | | | | 1.731,9900 | 438,3600 | 2.170,3500 |
| 659 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 4.630,1500 | 387,6900 | | 49.521,2300 | 13.504,8000 | 63.026,0300 |
| 64 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 4.560,5000 | 344,6100 | | 51.980,1600 | 11.013,7200 | 62.993,8800 |
| 664 | 13.035,5900 | 7.209,1600 | 17.648,9600 | 37.893,7100 | 4.691,1200 | 351,1800 | | 42.936,0100 | 13.504,8000 | 56.440,8100 |
| 1017 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 945,3000 | 70,2400 | | 36.552,3400 | 11.549,8800 | 48.102,2200 |
| 1115 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 945,3000 | 70,2400 | | 36.552,3400 | 11.549,8800 | 48.102,2200 |
| 66 | 8.462,3400 | 4.948,0200 | 12.176,7800 | 25.587,1400 | 2.527,6200 | 180,7900 | | 28.295,5500 | 9.007,4400 | 37.302,9900 |
| 527 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 5.130,6000 | 387,6900 | | 50.021,6800 | 13.788,9600 | 63.810,6400 |
| 666 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.308,3000 | 245,8200 | | 39.090,9200 | 10.117,2000 | 49.208,1200 |
| 533 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 5.700,7000 | 430,7700 | | 50.634,8600 | 13.504,8000 | 64.139,6600 |
| 660 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 4.560,5000 | 344,6100 | | 49.408,5000 | 11.013,7200 | 60.422,2200 |
| 60 | 8.462,3400 | 4.948,0200 | 12.176,7800 | 25.587,1400 | 2.274,8600 | 162,7100 | | 28.024,7100 | 8.927,4000 | 36.952,1100 |
| 65 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.947,0200 | 316,0600 | | 39.799,8800 | 10.508,7600 | 50.308,6400 |
| 1054 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 1.459,1400 | 106,2900 | | 28.841,3700 | 7.241,2800 | 36.082,6500 |
| 665 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.726,2400 | 351,1800 | | 40.614,2200 | 10.208,7600 | 50.822,9800 |
| 674 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.253,5800 | 316,0600 | | 40.106,4400 | 10.027,2000 | 50.133,6400 |
| 670 | 13.035,5900 | 8.242,5000 | 23.800,7000 | 45.078,7900 | 4.454,7900 | 351,1800 | | 49.884,7600 | 11.013,7200 | 60.898,4800 |
| 1021 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 505,5400 | 36,1600 | | 24.703,9100 | 6.305,2800 | 31.009,1900 |
| 529 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 5.813,4200 | 473,8400 | | 50.790,6500 | 13.788,9600 | 64.579,6100 |
| 530 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.726,2400 | 351,1800 | | 40.614,2200 | 12.702,8400 | 53.317,0600 |
| 531 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 5.671,4000 | 421,4100 | | 41.629,6100 | 13.001,1600 | 54.630,7700 |
| 1155 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.417,8200 | 105,3500 | | 37.059,9700 | 11.345,1600 | 48.405,1300 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--|--------------|--------------|--------------|----------------|--------------|--------------------|------------|----------------|--------------|----------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE BIENESTAR SOCIAL Y PERSONAS MAYORES | | | | | | | | | | |
| 678 | | | | | | | | | | |
| 333 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | | 25.516,3600 | 6.497,0400 | 32.013,4000 |
| 1027 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 2.022,0800 | 144,6300 | 705,8400 | 28.930,9400 | 7.441,3200 | 36.372,2600 |
| 1140 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.006,0100 | 105,3500 | | 36.648,1600 | 9.746,2800 | 46.394,4400 |
| 1020 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.417,8200 | 105,3500 | | 37.059,9700 | 9.312,4800 | 46.372,4500 |
| | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 769,7000 | 70,2400 | | 36.376,7400 | 9.143,9800 | 45.520,7200 |
| Total DELEGACIÓN DE BIENESTAR SOCIAL Y PERSONAS MAYORES | | | | | | | | | | |
| 48,00 | 569.390,7600 | 299.284,9800 | 767.090,5400 | 1.635.766,2800 | 149.187,7300 | 11.330,8500 | 3.534,1200 | 1.799.818,9800 | 489.162,3400 | 2.288.981,3200 |
| DELEGACIÓN DE ECONOMÍA, HACIENDA Y RECURSOS HUMANOS | | | | | | | | | | |
| 299 | | | | | | | | | | |
| 921 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.022,0800 | 144,6300 | | 26.328,9200 | 8.148,4800 | 34.477,4000 |
| 1167 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 2.918,4000 | 212,5900 | | 33.897,8200 | 8.739,8400 | 42.637,6600 |
| 17 | 2.607,0700 | 1.648,5000 | 4.760,1400 | 9.015,7100 | | | | 9.015,7100 | 2.202,7200 | 11.218,4300 |
| 1165 | 8.462,3400 | 5.582,3600 | 11.542,4500 | 25.587,1500 | 1.769,4200 | 126,5600 | | 27.483,1300 | 8.453,0400 | 35.936,1700 |
| 571 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.022,0800 | 144,6300 | | 26.328,9200 | 6.688,6800 | 33.017,6000 |
| 1162 | 8.462,3400 | 5.582,3600 | 11.542,4500 | 25.587,1500 | 2.274,8600 | 162,7100 | | 28.024,7200 | 8.609,4000 | 36.634,1200 |
| 904 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 505,5400 | 36,1600 | | 24.703,9100 | 6.305,2800 | 31.009,1900 |
| 214 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 1.535,2600 | 132,8700 | | 32.434,9600 | 9.976,6400 | 42.411,6000 |
| 802 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.553,5200 | 186,0100 | | 30.015,4700 | 7.713,6000 | 37.729,0700 |
| 226 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 758,3200 | 54,2400 | | 24.974,7700 | 6.369,1200 | 31.343,8900 |
| 308 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 729,6400 | 53,1500 | | 28.058,7300 | 7.204,8000 | 35.263,5300 |
| 301 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 505,5400 | 36,1600 | | 24.703,9100 | 6.216,2400 | 30.920,1500 |
| 311 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.011,1000 | 72,3200 | | 25.245,6300 | 6.343,5600 | 31.589,1900 |
| | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 3.283,1600 | 239,1600 | | 34.289,1500 | 8.580,6000 | 42.869,7500 |
| | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.065,1500 | 90,3900 | 3.112,4400 | 28.430,1900 | 7.330,2000 | 35.760,3900 |
| | 9.776,7200 | 4.663,1100 | 12.212,8900 | 26.652,7200 | | | | 26.652,7200 | 8.235,8400 | 34.888,5600 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--|-------------|-------------|-------------|-------------|------------|--------------------|-------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE ECONOMÍA, HACIENDA Y RECURSOS HUMANOS | | | | | | | | | | |
| 217 | | | | | | | | | | |
| 302 | 8.462,3400 | 5.582,3600 | 13.370,2700 | 27.414,9700 | 2.780,4000 | 198,8700 | | 30.394,2400 | 7.743,3600 | 38.137,6000 |
| 787 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 3.150,3100 | 239,1600 | | 30.665,4100 | 7.662,5100 | 38.327,9200 |
| 518 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 2.918,4000 | 212,5900 | | 33.897,8200 | 8.704,9200 | 42.602,7400 |
| 1022 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 5.130,6000 | 387,6900 | | 52.593,3400 | 11.013,7200 | 63.607,0600 |
| 212 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 758,3200 | 54,2400 | | 24.974,7700 | 6.467,7600 | 31.442,5300 |
| 761 | 3.707,5400 | 2.061,4900 | 6.004,4700 | 11.773,5000 | 1.700,0900 | 129,2800 | | 13.602,8700 | 4.413,3600 | 18.016,2300 |
| 296 | 13.035,5900 | 8.242,5000 | 24.008,4600 | 45.286,5500 | 6.144,0600 | 456,5300 | | 51.887,1400 | 11.013,7200 | 62.900,8600 |
| 1039 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 1.824,0200 | 132,8700 | | 29.232,8300 | 7.522,4400 | 36.755,2700 |
| 18 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.011,1000 | 72,3200 | | 25.245,6300 | 6.661,4400 | 31.907,0700 |
| 499 | 14.824,0900 | 8.242,5000 | 28.168,5600 | 51.235,1500 | 6.270,7000 | 473,8400 | | 57.979,6900 | 13.504,8000 | 71.484,4900 |
| 923 | 8.462,3400 | 5.582,3600 | 11.542,4500 | 25.587,1500 | 3.195,5400 | 235,0300 | | 29.017,7200 | 7.322,2800 | 36.340,0000 |
| 206 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 848,5500 | 72,3200 | | 25.083,0800 | 6.399,4800 | 31.482,5600 |
| 1123 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 667,9200 | 54,2400 | | 24.884,3700 | 7.681,4400 | 32.565,8100 |
| 232 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.564,3200 | 210,7100 | | 38.311,8300 | 9.600,3800 | 47.912,2100 |
| 216 | 14.824,0900 | 11.770,2100 | 31.403,6800 | 57.997,9800 | 1.710,2000 | 129,2300 | | 59.837,4100 | 13.417,4400 | 73.254,8500 |
| 569 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.417,8200 | 105,3500 | | 37.059,9700 | 9.607,9200 | 46.667,8900 |
| 780 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 758,3200 | 54,2400 | | 24.974,7700 | 6.369,1200 | 31.343,8900 |
| 911 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 1.615,0000 | 132,8700 | | 32.514,7000 | 8.159,2300 | 40.673,9300 |
| 1164 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.011,1000 | 72,3200 | | 25.245,6300 | 6.433,0800 | 31.678,7100 |
| 218 | 7.986,9900 | 4.465,8600 | 9.367,9600 | 21.820,8100 | 1.167,4000 | 85,0400 | | 23.073,2500 | 7.103,2800 | 30.176,5300 |
| 758 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 3.283,1600 | 239,1600 | | 34.289,1500 | 8.580,6000 | 42.869,7500 |
| 922 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.890,4600 | 140,4700 | | 37.567,7300 | 9.735,2400 | 47.302,9700 |
| | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 988,1000 | 79,7200 | | 28.343,7600 | 8.896,6800 | 37.240,4400 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---|--------------|--------------|--------------|----------------|--------------|--------------------|-------------|----------------|--------------|----------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE ECONOMÍA, HACIENDA Y RECURSOS HUMANOS | | | | | | | | | | |
| 1161 | | | | | | | | | | |
| 304 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 945,3000 | 70,2400 | 12.851,2800 | 49.403,6200 | 13.504,8000 | 62.908,4200 |
| 501 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.498,4600 | 108,4700 | | 25.769,1400 | 6.560,8800 | 32.330,0200 |
| 1011 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 4.742,3000 | 345,4500 | | 35.854,5800 | 8.948,1600 | 44.802,7400 |
| | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 758,3200 | 54,2400 | | 24.974,7700 | 6.369,1200 | 31.343,8900 |
| 328 | 1.100,0900 | 643,2900 | 1.397,7500 | 3.141,1300 | | | | 3.141,1300 | 795,1200 | 3.936,2500 |
| 221 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 4.427,0700 | 345,4500 | | 35.539,3500 | 8.864,1200 | 44.403,4700 |
| 519 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 3.283,1600 | 239,1600 | | 34.289,1500 | 10.729,6800 | 45.018,8300 |
| 1010 | 9.413,6700 | 5.862,3600 | 13.734,1300 | 29.010,1600 | 3.439,6400 | 250,5600 | | 32.700,3600 | 10.285,0800 | 42.985,4400 |
| 215 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.890,4600 | 140,4700 | | 37.567,7300 | 11.013,7200 | 48.581,4500 |
| 297 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 3.332,6900 | 265,7300 | | 34.365,2500 | 10.729,6800 | 45.094,9300 |
| 298 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 3.283,1600 | 239,1600 | | 34.289,1500 | 8.580,6000 | 42.869,7500 |
| 866 | 8.462,3400 | 5.582,3600 | 11.542,4500 | 25.587,1500 | 3.394,2000 | 253,1000 | | 29.234,4500 | 7.386,2400 | 36.620,6900 |
| 1166 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 505,5400 | 36,1600 | | 24.703,9100 | 6.305,2800 | 31.009,1900 |
| 1044 | 8.462,3400 | 5.582,3600 | 11.542,4500 | 25.587,1500 | 2.274,8600 | 162,7100 | | 28.024,7200 | 8.609,4000 | 36.634,1200 |
| 1168 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.498,4600 | 108,4700 | | 25.769,1400 | 6.560,8800 | 32.330,0200 |
| 303 | 8.462,3400 | 5.582,3600 | 11.542,4500 | 25.587,1500 | 2.022,0800 | 144,6300 | | 27.753,8600 | 8.531,4000 | 36.285,2600 |
| 1176 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.274,8600 | 162,7100 | | 26.599,7800 | 6.752,7600 | 33.352,5400 |
| 327 | 5.929,6800 | 3.297,0000 | 8.574,7200 | 17.801,4000 | | | | 17.801,4000 | 4.405,4400 | 22.206,8400 |
| 1163 | 8.462,3400 | 5.582,3600 | 11.542,4500 | 25.587,1500 | 2.310,8400 | 180,7900 | | 28.078,7800 | 7.130,6400 | 35.209,4200 |
| 759 | 7.986,9900 | 4.465,8600 | 9.367,9600 | 21.820,8100 | 875,4400 | 63,7700 | | 22.760,0200 | 7.013,1600 | 29.773,1800 |
| | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 3.647,9200 | 265,7300 | | 31.189,5900 | 7.792,8000 | 38.982,3900 |
| Total DELEGACIÓN DE ECONOMÍA, HACIENDA Y RECURSOS HUMANOS | | | | | | | | | | |
| 60,00 | 560.938,1300 | 330.300,9800 | 772.611,4300 | 1.663.850,5400 | 122.164,7200 | 9.096,6700 | 15.963,7200 | 1.811.075,6500 | 478.001,2000 | 2.289.076,8500 |
| DELEGACIÓN DE PARTICIPACIÓN CIUDADANA, ORGANIZACIÓN Y CALIDAD Y NUEVAS TECNOLOGÍAS | | | | | | | | | | |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---|--------------|-------------|--------------|--------------|-------------|--------------------|------------|--------------|--------------|--------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE PARTICIPACIÓN CIUDADANA, ORGANIZACIÓN Y CALIDAD Y NUEVAS TECNOLOGÍAS | | | | | | | | | | |
| 8 | | | | | | | | | | |
| 282 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.553,5200 | 186,0100 | | 30.015,4700 | 7.683,0000 | 37.698,4700 |
| 262 | 13.035,5900 | 6.217,4000 | 16.307,0800 | 35.560,0700 | 3.308,3000 | 245,8200 | 4.404,7200 | 43.518,9100 | 10.940,0400 | 54.458,9500 |
| 265 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 729,6400 | 53,1500 | | 29.649,1200 | 9.291,3600 | 38.940,4800 |
| 1085 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.022,0800 | 144,6300 | | 26.328,9200 | 6.688,6800 | 33.017,6000 |
| | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.417,8200 | 105,3500 | | 37.059,9700 | 9.312,4800 | 46.372,4500 |
| | 889,4600 | 706,1700 | 1.884,2600 | 3.479,8900 | | | | 3.479,8900 | | 3.479,8900 |
| 573 | 2.371,8200 | 1.883,2700 | 5.024,6000 | 9.279,6900 | | | | 9.279,6900 | | 9.279,6900 |
| 263 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.835,7600 | 210,7100 | 2.356,0800 | 40.939,3500 | 10.638,0000 | 51.577,3500 |
| 268 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.890,4600 | 140,4700 | | 37.567,7300 | 9.735,2400 | 47.302,9700 |
| 1139 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 2.393,0200 | 215,3800 | | 47.111,7900 | 11.013,7200 | 58.125,5100 |
| 261 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 1.140,1000 | 86,1500 | | 45.729,6400 | 13.417,4400 | 59.147,0800 |
| 262 | 14.824,0900 | 8.242,5000 | 31.763,1900 | 54.829,7800 | 3.990,5000 | 301,5400 | | 59.121,8200 | 13.504,8000 | 72.626,6200 |
| 568 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.363,1200 | 175,5900 | | 38.075,5100 | 9.862,5600 | 47.938,0700 |
| 1179 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 1.822,9300 | 172,3100 | | 46.498,6300 | 11.013,7200 | 57.512,3500 |
| 1014 | 6.517,7300 | 3.108,7000 | 8.141,9700 | 17.768,4000 | | | | 17.768,4000 | 4.498,2000 | 22.266,6000 |
| 1171 | 1.303,5900 | 621,7400 | 1.628,3500 | 3.553,6800 | | | | 3.553,6800 | 899,6400 | 4.453,3200 |
| 927 | 1.996,6900 | 1.243,4800 | 2.533,0200 | 5.773,1900 | | | | 5.773,1900 | 1.461,2400 | 7.234,4300 |
| | 6.517,7300 | 3.108,7000 | 8.141,9700 | 17.768,4000 | | | | 17.768,4000 | 4.498,2000 | 22.266,6000 |
| Total DELEGACIÓN DE PARTICIPACIÓN CIUDADANA, ORGANIZACIÓN Y CALIDAD | | | | | | | | | | |
| 18,00 | 172.501,0500 | 91.476,8400 | 239.997,0600 | 503.974,9500 | 26.467,2500 | 2.037,1100 | 6.760,8000 | 539.240,1100 | 134.458,3200 | 673.698,4300 |
| DELEGACIÓN DE EDUCACIÓN, INFANCIA Y JUVENTUD | | | | | | | | | | |
| 107 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | | | | 28.866,3300 | 9.437,1600 | 38.303,4900 |
| 609 | 7.321,0300 | 4.559,2300 | 9.287,3300 | 21.167,5900 | 1.069,9600 | 77,9400 | | 22.315,4900 | 7.609,2000 | 29.924,6900 |
| | 8.462,3400 | 4.948,0200 | 12.176,7800 | 25.587,1400 | 812,3900 | 72,3200 | 705,8400 | 27.177,6900 | 8.380,2800 | 35.557,9700 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---|-------------|------------|-------------|-------------|------------|--------------------|----------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE EDUCACIÓN, INFANCIA Y JUVENTUD | | | | | | | | | | |
| 112 | | | | | | | | | | |
| 105 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.911,9000 | 316,0600 | 605,1600 | 40.369,9200 | 12.826,5600 | 53.196,4800 |
| 801 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 1.459,1400 | 106,2900 | | 30.431,7600 | 8.019,8400 | 38.451,6000 |
| 1009 | 8.462,3400 | 4.948,0100 | 10.751,8500 | 24.162,2000 | 505,5400 | 36,1600 | 141,2400 | 24.845,1400 | 6.470,0400 | 31.315,1800 |
| 92 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.101,2900 | 90,3900 | | 25.353,8900 | 6.433,0800 | 31.786,9700 |
| 597 | 13.035,5900 | 7.209,1600 | 17.648,9600 | 37.893,7100 | 4.726,2400 | 351,1800 | | 42.971,1300 | 13.768,0800 | 56.739,2100 |
| 118 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 2.112,3100 | 162,7100 | 705,8400 | 29.039,2500 | 9.019,8000 | 38.059,0500 |
| 103 | 8.557,0100 | 5.328,9500 | 10.855,3300 | 24.741,2900 | 1.876,0400 | 136,6600 | | 26.753,9900 | 6.880,6800 | 33.634,6700 |
| 608 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 1.824,0200 | 132,8700 | | 30.823,2200 | 8.135,0400 | 38.958,2600 |
| 110 | 8.462,3400 | 4.948,0200 | 12.176,7800 | 25.587,1400 | 2.022,0800 | 144,6300 | | 27.753,8500 | 7.066,8000 | 34.820,6500 |
| | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 3.283,1600 | 239,1600 | | 32.388,6500 | 8.510,2800 | 40.898,9300 |
| 607 | 7.821,3300 | 3.730,4400 | 9.770,3100 | 21.322,0800 | 1.417,9400 | 105,3600 | | 22.845,3800 | 7.504,8000 | 30.350,1800 |
| 115 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 2.918,4000 | 212,5900 | 282,4800 | 32.279,8000 | 10.070,5200 | 42.350,3200 |
| 69 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.780,9400 | 280,9400 | | 39.598,6800 | 12.825,9600 | 52.424,6400 |
| | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 6.098,4200 | 473,8400 | | 53.647,3100 | 11.013,7200 | 64.661,0300 |
| 100 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 364,7600 | 26,5700 | | 29.257,6600 | 9.222,3600 | 38.480,0200 |
| 102 | 8.557,0100 | 5.328,9500 | 10.855,3300 | 24.741,2900 | 1.250,6200 | 91,1000 | | 26.083,0100 | 6.874,0800 | 32.957,0900 |
| 109 | 8.557,0100 | 5.328,9500 | 10.855,3300 | 24.741,2900 | 2.032,3400 | 159,4300 | | 26.933,0600 | 6.921,0000 | 33.854,0600 |
| 1076 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 2.918,4000 | 212,5900 | | 31.997,3200 | 8.412,1200 | 40.409,4400 |
| 605 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 505,5400 | 36,1600 | 705,8400 | 25.409,7500 | 6.469,5600 | 31.879,3100 |
| 93 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.494,0800 | 210,7100 | 282,4800 | 38.524,0700 | 11.909,1600 | 50.433,2300 |
| 77 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.780,9400 | 280,9400 | | 39.598,6800 | 10.508,7600 | 50.107,4400 |
| 116 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 761,8800 | 54,4200 | 924,4800 | 24.897,2100 | 6.534,7200 | 31.431,9300 |
| | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 1.459,1400 | 106,2900 | | 30.431,7600 | 8.019,8400 | 38.451,6000 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---|-------------|------------|-------------|-------------|------------|--------------------|----------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE EDUCACIÓN, INFANCIA Y JUVENTUD | | | | | | | | | | |
| 97 | | | | | | | | | | |
| 78 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 3.647,9200 | 265,7300 | | 32.779,9800 | 8.608,4400 | 41.388,4200 |
| | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 666,6800 | 54,4200 | 924,4800 | 24.802,0100 | 6.485,5200 | 31.287,5300 |
| | 444,6700 | 353,0800 | 942,0700 | 1.739,8200 | | | | 1.739,8200 | | 1.739,8200 |
| 124 | 8.462,3400 | 4.948,0200 | 12.176,7800 | 25.587,1400 | 2.365,0800 | 180,7900 | | 28.133,0100 | 8.927,6400 | 37.060,6500 |
| 96 | 8.557,0100 | 5.328,9500 | 10.855,3300 | 24.741,2900 | 1.136,7700 | 91,1000 | | 25.969,1600 | 6.685,2200 | 32.654,3800 |
| 73 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.823,4700 | 144,6300 | | 26.130,3100 | 6.545,4200 | 32.675,7300 |
| 127 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.780,9400 | 280,9400 | 369,7200 | 39.968,4000 | 10.265,1600 | 50.233,5600 |
| 120 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 2.553,5200 | 186,0100 | | 31.605,8600 | 8.314,0800 | 39.919,9400 |
| 74 | 13.035,5900 | 7.209,1600 | 17.648,9600 | 37.893,7100 | 5.198,8800 | 386,3000 | | 43.478,8900 | 13.315,5600 | 56.794,4500 |
| 752 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.363,1200 | 175,5900 | 282,4800 | 38.357,9900 | 12.015,0000 | 50.372,9900 |
| 603 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.726,2400 | 351,1800 | 282,4800 | 40.896,7000 | 10.217,4000 | 51.114,1000 |
| 111 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.714,1600 | 122,4400 | 924,4800 | 25.917,5100 | 8.275,6800 | 34.193,1900 |
| 565 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.780,9400 | 280,9400 | | 39.598,6800 | 9.907,9200 | 49.506,6000 |
| 610 | 8.462,3400 | 4.948,0200 | 12.176,7800 | 25.587,1400 | 2.274,8600 | 162,7100 | | 28.024,7100 | 7.130,6400 | 35.155,3500 |
| 106 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 2.709,3800 | 212,5900 | | 31.788,3000 | 8.314,0800 | 40.102,3800 |
| 98 | 7.986,9900 | 4.973,9200 | 10.132,2200 | 23.093,1300 | 769,1900 | 63,7700 | | 23.926,0900 | 7.476,0100 | 31.402,1000 |
| 99 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 1.824,0200 | 132,8700 | | 30.823,2200 | 8.117,8800 | 38.941,1000 |
| 117 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 2.188,7800 | 159,4400 | | 31.214,5500 | 8.027,5200 | 39.242,0700 |
| 84 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.319,6200 | 95,2300 | 924,4800 | 25.495,7600 | 6.682,3200 | 32.178,0800 |
| 80 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 952,4200 | 68,0300 | 924,4800 | 25.101,3600 | 6.583,9200 | 31.685,2800 |
| 125 | 13.035,5900 | 7.209,1600 | 17.648,9600 | 37.893,7100 | 5.023,2800 | 386,3000 | | 43.303,2900 | 13.788,9600 | 57.092,2500 |
| 126 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.564,5600 | 122,4400 | | 24.843,4300 | 7.758,9600 | 32.602,3900 |
| 70 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 3.334,2400 | 258,4600 | | 48.096,0900 | 14.029,3200 | 62.125,4100 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--|--------------|--------------|--------------|----------------|--------------|--------------------|-------------|----------------|--------------|----------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE EDUCACIÓN, INFANCIA Y JUVENTUD | | | | | | | | | | |
| 81 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 571,4800 | 40,8200 | 924,4800 | 24.693,2100 | 7.865,4000 | 32.558,6100 |
| 122 | 8.557,0100 | 5.328,9500 | 10.855,3300 | 24.741,2900 | 1.315,8500 | 113,8800 | | 26.171,0200 | 6.732,3800 | 32.903,4000 |
| 113 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.780,9400 | 280,9400 | | 39.598,6800 | 12.404,6400 | 52.003,3200 |
| 94 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.218,4600 | 316,0600 | | 40.071,3200 | 10.639,4400 | 50.710,7600 |
| 566 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 5.700,7000 | 430,7700 | | 50.634,8600 | 13.504,8000 | 64.139,6600 |
| 591 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.274,8600 | 162,7100 | 705,8400 | 27.305,6200 | 6.840,0000 | 34.145,6200 |
| 121 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 3.621,3500 | 265,7300 | | 32.753,4100 | 8.769,1200 | 41.522,5300 |
| | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 729,6400 | 53,1500 | | 29.649,1200 | 9.974,7600 | 39.623,8800 |
| 917 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 5.087,5200 | 387,6900 | 924,4800 | 53.474,7400 | 13.504,8000 | 66.979,5400 |
| 85 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 952,4200 | 68,0300 | 924,4800 | 25.101,3600 | 6.583,9200 | 31.685,2800 |
| 71 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 5.700,7000 | 430,7700 | | 50.634,8600 | 11.013,7200 | 61.648,5800 |
| 156 | 13.035,5900 | 9.872,5200 | 31.403,6800 | 54.311,7900 | 4.675,9400 | 316,0600 | | 59.303,7900 | 11.013,7200 | 70.317,5100 |
| 104 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 2.918,4000 | 212,5900 | | 31.997,3200 | 8.412,1200 | 40.409,4400 |
| 91 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 571,4800 | 40,8200 | 924,4800 | 24.693,2100 | 6.485,5200 | 31.178,7300 |
| 95 | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 2.785,5000 | 212,5900 | | 31.864,4200 | 8.314,0800 | 40.178,5000 |
| 72 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 505,5400 | 36,1600 | | 24.703,9100 | 6.305,4000 | 31.009,3100 |
| 87 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 761,8800 | 54,4200 | 924,4800 | 24.897,2100 | 7.925,1600 | 32.822,3700 |
| Total DELEGACIÓN DE EDUCACIÓN, INFANCIA Y JUVENTUD | | | | | | | | | | |
| 66,00 | 663.339,3500 | 371.410,5500 | 902.972,4700 | 1.937.722,3700 | 156.378,2000 | 11.722,4100 | 14.314,2000 | 2.120.137,1800 | 582.605,0700 | 2.702.742,2500 |
| DELEGACIÓN DE DESARROLLO LOCAL, EMPLEO Y MEDIO AMBIENTE | | | | | | | | | | |
| 332 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 1.516,5400 | 108,4700 | | 27.683,4000 | 7.246,2000 | 34.929,6000 |
| 277 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 3.990,5000 | 301,5400 | | 48.795,4300 | 11.013,7200 | 59.809,1500 |
| 294 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.188,7800 | 159,4400 | | 29.624,1600 | 7.587,6000 | 37.211,7600 |
| 683 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.890,4600 | 140,4700 | | 37.567,7300 | 12.076,4400 | 49.644,1700 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--|-------------|-------------|-------------|-------------|------------|--------------------|-------------|-------------|----------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE DESARROLLO LOCAL, EMPLEO Y MEDIO AMBIENTE | | | | | | | | | | |
| 331 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 1.769,4200 | 126,5600 | 27.954,3700 | 7.311,7200 | | 35.266,0900 |
| 324 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.523,7600 | 108,8400 | 24.789,0300 | 6.491,0400 | | 31.280,0700 |
| 915 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 1.710,2000 | 129,2300 | 46.342,8200 | 11.297,7600 | | 57.640,5800 |
| 4 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 3.538,6000 | 253,1000 | 27.953,9100 | 7.072,2000 | | 35.026,1100 |
| 314 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.253,5800 | 316,0600 | 40.106,4400 | 10.027,2000 | | 50.133,6400 |
| 326 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 693,8800 | 54,4200 | 23.904,7300 | 8.793,3600 | | 32.698,0900 |
| 329 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.765,5200 | 210,7100 | 38.513,0300 | 12.217,6800 | | 50.730,7100 |
| 330 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 2.058,0700 | 162,7100 | 28.279,1700 | 8.818,5600 | | 37.097,7300 |
| 271 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.011,1000 | 72,3200 | 25.245,6300 | 6.433,0800 | | 31.678,7100 |
| 739 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 1.197,0500 | 106,2900 | 28.579,2800 | 7.488,9600 | | 36.068,2400 |
| 523 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.274,8600 | 162,7100 | 26.599,7800 | 6.752,7600 | | 33.352,5400 |
| 313 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 5.130,6000 | 387,6900 | 52.593,3400 | 11.013,7200 | | 63.607,0600 |
| 284 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 3.990,5000 | 301,5400 | 51.367,0900 | 11.013,7200 | | 62.380,8100 |
| 283 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.091,6700 | 175,5900 | 37.804,0600 | 11.860,0800 | | 49.664,1400 |
| 280 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.691,1200 | 351,1800 | 40.579,1000 | 12.874,0800 | | 53.453,1800 |
| 1060 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.654,1400 | 140,4700 | 37.331,4100 | 11.704,9200 | | 49.036,3300 |
| 281 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 2.835,7600 | 210,7100 | 38.583,2700 | 9.990,0000 | | 48.573,2700 |
| 315 | 8.462,3400 | 5.582,3600 | 13.515,7400 | 27.560,4400 | 2.780,4000 | 198,8700 | 30.539,7100 | 9.743,0400 | | 40.282,7500 |
| 335 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 2.274,8600 | 162,7100 | 28.495,9600 | 9.084,1200 | | 37.580,0800 |
| 273 | 14.824,0900 | 11.770,2100 | 31.403,6800 | 57.997,9800 | 6.910,4500 | 560,0000 | 65.468,4300 | 11.013,7200 | | 76.482,1500 |
| 278 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | 25.516,3600 | 6.497,0400 | | 32.013,4000 |
| 317 | 9.983,6900 | 6.217,4000 | 14.492,8000 | 30.693,8900 | 3.647,9200 | 265,7300 | 34.607,5400 | 9.147,6000 | | 43.755,1400 |
| 272 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | 25.516,3600 | 6.497,0400 | | 32.013,4000 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--|--------------|--------------|--------------|----------------|-------------|--------------------|----------|----------------|--------------|----------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE DESARROLLO LOCAL, EMPLEO Y MEDIO AMBIENTE | | | | | | | | | | |
| 525 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | | 25.516,3600 | 6.497,0400 | 32.013,4000 |
| 865 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | | 25.516,3600 | 6.497,0400 | 32.013,4000 |
| 320 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.333,2200 | 95,2300 | | 24.584,8800 | 6.441,6000 | 31.026,4800 |
| 323 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.333,2200 | 95,2300 | | 24.584,8800 | 6.441,6000 | 31.026,4800 |
| 270 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 729,6400 | 53,1500 | | 28.058,7300 | 8.963,2800 | 37.022,0100 |
| 321 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.510,1500 | 108,8400 | | 24.775,4200 | 7.922,2800 | 32.697,7000 |
| Total DELEGACIÓN DE DESARROLLO LOCAL, EMPLEO Y MEDIO AMBIENTE | | | | | | | | | | |
| 33,00 | 345.628,9700 | 187.083,2500 | 486.433,5700 | 1.019.145,7900 | 78.351,0100 | 5.881,3700 | | 1.103.378,1700 | 293.830,2000 | 1.397.208,3700 |
| DELEGACIÓN DE CULTURA | | | | | | | | | | |
| 149 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.022,0800 | 144,6300 | | 26.328,9200 | 6.688,6800 | 33.017,6000 |
| 155 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | | 25.516,3600 | 6.497,0400 | 32.013,4000 |
| 148 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.011,1000 | 72,3200 | | 25.245,6300 | 6.433,0800 | 31.678,7100 |
| 135 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.780,9400 | 280,9400 | 369,7200 | 39.968,4000 | 10.291,4400 | 50.259,8400 |
| 497 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.022,0800 | 144,6300 | | 26.328,9200 | 6.688,6800 | 33.017,6000 |
| 151 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 361,0800 | 36,1600 | 705,8400 | 25.265,2900 | 7.744,3900 | 33.009,6800 |
| 143 | 9.776,7200 | 4.662,9900 | 12.212,8900 | 26.652,6000 | 2.481,2800 | 184,3700 | 138,6000 | 29.456,8500 | 9.049,2000 | 38.506,0500 |
| 781 | 7.448,5300 | 3.552,6400 | 9.304,5400 | 20.305,7100 | 1.620,3600 | 120,4000 | | 22.046,4700 | 5.583,3600 | 27.629,8300 |
| 563 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 1.824,0200 | 132,8700 | 705,8400 | 29.938,6700 | 7.656,1200 | 37.594,7900 |
| 794 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.675,5800 | 280,9400 | | 39.493,3200 | 9.910,6800 | 49.404,0000 |
| 153 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.583,9000 | 140,4700 | 705,8400 | 37.967,0100 | 11.905,2000 | 49.872,2100 |
| 132 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 7.980,8800 | 603,0700 | | 55.659,0000 | 13.071,2400 | 68.730,2400 |
| 564 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 6.270,7000 | 473,8400 | 924,4800 | 54.744,0700 | 13.504,8000 | 68.248,8700 |
| 797 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.253,5800 | 316,0600 | 924,4800 | 41.030,9200 | 12.890,5200 | 53.921,4400 |
| 797 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.553,5200 | 186,0100 | 705,8400 | 30.721,3100 | 7.847,4000 | 38.568,7100 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---------------------------------------|-------------|-------------|-------------|-------------|------------|--------------------|----------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE CULTURA | | | | | | | | | | |
| 139 | | | | | | | | | | |
| 144 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.780,9400 | 280,9400 | | 39.598,6800 | 10.244,5200 | 49.843,2000 |
| 598 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 758,3200 | 54,2400 | 705,8400 | 25.680,6100 | 6.533,2800 | 32.213,8900 |
| 138 | 8.462,3400 | 4.948,0200 | 12.176,7800 | 25.587,1400 | 2.274,8600 | 162,7100 | | 28.024,7100 | 8.927,6400 | 36.952,3500 |
| 136 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.947,0200 | 316,0600 | | 39.799,8800 | 9.947,6800 | 49.747,5600 |
| 129 | 8.462,3400 | 4.948,0200 | 12.176,7800 | 25.587,1400 | 2.022,0800 | 144,6300 | 705,8400 | 28.459,6900 | 8.866,8000 | 37.326,4900 |
| 604 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 559,6100 | 54,2400 | | 24.776,0600 | 6.305,2800 | 31.081,3400 |
| | 9.983,6900 | 6.217,4000 | 12.665,2400 | 28.866,3300 | 3.647,9200 | 265,7300 | 705,8400 | 33.485,8200 | 8.523,3600 | 42.009,1800 |
| 1041 | 4.231,1700 | 2.474,0700 | 5.375,8700 | 12.081,1100 | 126,4000 | 9,0400 | 352,9200 | 12.569,4700 | 3.856,2000 | 16.425,6700 |
| 1040 | 7.334,4100 | 4.288,4800 | 9.318,5400 | 20.941,4300 | 547,7000 | 47,0100 | | 21.536,1400 | 5.668,2000 | 27.204,3400 |
| 157 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 505,5400 | 36,1600 | | 24.703,9100 | 6.469,5600 | 31.173,4700 |
| 672 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 5.700,7000 | 430,7700 | | 53.206,5200 | 11.013,7200 | 64.220,2400 |
| 133 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.489,9100 | 351,1800 | | 40.377,8900 | 10.086,7200 | 50.464,6100 |
| 150 | 3.258,8700 | 1.554,2900 | 4.070,9300 | 8.884,0900 | 1.299,7800 | 96,5800 | | 10.280,4500 | 3.218,7600 | 13.499,2100 |
| 137 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.299,7500 | 108,4700 | | 25.570,4300 | 6.497,0400 | 32.067,4700 |
| 606 | 13.035,5900 | 7.209,1600 | 17.648,9600 | 37.893,7100 | 5.198,8800 | 386,3000 | | 43.478,8900 | 13.465,0800 | 56.943,9700 |
| 154 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.780,9400 | 280,9400 | | 39.598,6800 | 12.676,9200 | 52.275,6000 |
| 932 | 14.824,0900 | 11.770,2100 | 31.403,6800 | 57.997,9800 | 4.560,5000 | 344,6100 | | 62.903,0900 | 13.417,4400 | 76.320,5300 |
| 146 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 4.691,1200 | 351,1800 | 705,8400 | 41.284,9400 | 13.350,4800 | 54.635,4200 |
| 142 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | 705,8400 | 26.222,2000 | 6.661,3200 | 32.883,5200 |
| 141 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.947,0200 | 316,0600 | | 39.799,8800 | 10.086,2400 | 49.886,1200 |
| 796 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 3.780,9400 | 280,9400 | | 39.598,6800 | 9.907,9200 | 49.506,6000 |
| 131 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 1.094,3800 | 79,7200 | 705,8400 | 29.155,8800 | 7.464,8400 | 36.620,7200 |
| | 4.231,1700 | 2.474,0700 | 5.375,8700 | 12.081,1100 | | | 352,9200 | 12.434,0300 | 3.133,4400 | 15.567,4700 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--|--------------|--------------|--------------|----------------|--------------|--------------------|-------------|----------------|--------------|----------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| Total DELEGACIÓN DE CULTURA | | | | | | | | | | |
| 38,00 | 393.487,1500 | 213.445,5300 | 525.525,5400 | 1.132.458,2200 | 101.982,9300 | 7.695,0000 | 10.121,5200 | 1.252.257,6700 | 332.084,2700 | 1.584.341,9400 |
| DELEGACIÓN DE PRESIDENCIA, SERVICIOS GENERALES Y FESTEJOS | | | | | | | | | | |
| 360 | | | | | | | | | | |
| 249 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 761,8800 | 54,4200 | | 23.972,7300 | 7.523,5200 | 31.496,2500 |
| | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.523,7600 | 108,8400 | | 24.789,0300 | 7.758,9600 | 32.547,9900 |
| | 2.520,0500 | 2.328,7500 | 6.585,6000 | 11.434,4000 | | | | 11.434,4000 | | 11.434,4000 |
| 259 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 761,8800 | 54,4200 | 1.272,6000 | 25.245,3300 | 7.798,5600 | 33.043,8900 |
| 252 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 2.095,1000 | 149,6500 | | 25.401,1800 | 8.088,4800 | 33.489,6600 |
| 755 | 14.824,0900 | 11.770,2100 | 24.008,4600 | 50.602,7600 | 6.270,7000 | 473,8400 | | 57.347,3000 | 11.013,7200 | 68.361,0200 |
| 1156 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 380,9400 | 27,2100 | 705,8400 | 24.270,4200 | 6.266,8800 | 30.537,3000 |
| | 5.816,4500 | 2.758,0100 | 8.792,8400 | 17.367,3000 | 571,4800 | 40,8200 | | 17.979,6000 | 6.512,8800 | 24.492,4800 |
| 681 | 1.938,8600 | 919,3800 | 2.930,9000 | 5.789,1400 | 428,5400 | 30,6100 | | 6.248,2900 | 1.954,3200 | 8.202,6100 |
| 593 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.769,4200 | 126,5600 | | 26.058,1900 | 6.624,8400 | 32.683,0300 |
| 1032 | 13.035,5900 | 7.209,1600 | 16.283,8100 | 36.528,5600 | 1.417,8200 | 105,3500 | | 38.051,7300 | 9.767,5200 | 47.819,2500 |
| | 8.462,3400 | 4.948,0200 | 10.751,7200 | 24.162,0800 | 252,7800 | 18,0800 | 924,3600 | 25.357,3000 | 7.889,0400 | 33.246,3400 |
| 234 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.673,3600 | 122,4400 | | 24.952,2300 | 6.540,1200 | 31.492,3500 |
| 334 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 1.841,5400 | 144,6300 | | 28.044,5600 | 7.311,7200 | 35.356,2800 |
| 244 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.333,2200 | 95,2300 | | 24.584,8800 | 7.700,6400 | 32.285,5200 |
| 484 | 6.346,7600 | 3.710,9800 | 8.063,8600 | 18.121,6000 | 189,5800 | 13,5600 | | 18.324,7400 | 5.777,4000 | 24.102,1400 |
| 205 | 8.462,3400 | 5.582,3600 | 11.542,4500 | 25.587,1500 | 3.285,9400 | 235,0300 | | 29.108,1200 | 7.386,2400 | 36.494,3600 |
| 494 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | | 25.516,3600 | 6.497,0400 | 32.013,4000 |
| 189 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.142,8200 | 81,6300 | | 24.380,8800 | 7.801,9200 | 32.182,8000 |
| 236 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.523,7600 | 108,8400 | | 24.789,0300 | 6.491,0400 | 31.280,0700 |
| 208 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 3.285,9400 | 235,0300 | | 27.683,1800 | 7.008,4800 | 34.691,6600 |
| 343 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.011,1000 | 72,3200 | | 25.245,6300 | 6.461,1600 | 31.706,7900 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--|-------------|------------|-------------|-------------|------------|--------------------|----------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE PRESIDENCIA, SERVICIOS GENERALES Y FESTEJOS | | | | | | | | | | |
| 256 | | | | | | | | | | |
| 475 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.523,7600 | 108,8400 | | 24.789,0300 | 6.327,7200 | 31.116,7500 |
| 486 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.553,5200 | 186,0100 | | 30.015,4700 | 7.866,0000 | 37.881,4700 |
| 279 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 505,5400 | 36,1600 | | 24.703,9100 | 7.572,9600 | 32.276,8700 |
| 235 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 2.095,1000 | 149,6500 | | 25.401,1800 | 7.935,4800 | 33.336,6600 |
| 570 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.564,5600 | 122,4400 | | 24.843,4300 | 6.491,0400 | 31.334,4700 |
| 239 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 4.012,7800 | 292,3100 | | 35.071,9200 | 8.764,4400 | 43.836,3600 |
| 492 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 2.476,0400 | 176,8600 | | 25.809,3300 | 6.567,7200 | 32.377,0500 |
| 1128 | 2.115,5900 | 1.237,0400 | 3.044,1600 | 6.396,7900 | 505,5400 | 36,1600 | 176,5200 | 7.115,0100 | 2.233,3200 | 9.348,3300 |
| 240 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 469,3800 | 36,1600 | 924,4800 | 25.592,2300 | 7.882,3800 | 33.474,6100 |
| 319 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.714,1600 | 122,4400 | | 24.993,0300 | 9.259,8000 | 34.252,8300 |
| 1129 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.333,2200 | 95,2300 | | 24.584,8800 | 6.441,6000 | 31.026,4800 |
| 248 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 252,7800 | 18,0800 | 924,4800 | 25.357,5500 | 7.804,9200 | 33.162,4700 |
| 908 | 1.938,8600 | 919,3800 | 2.930,9000 | 5.789,1400 | 380,9400 | 27,2100 | | 6.197,2900 | 1.939,9200 | 8.137,2100 |
| | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 758,3200 | 54,2400 | | 24.974,7700 | 6.369,1200 | 31.343,8900 |
| 192 | 4.447,2000 | 3.531,0800 | 9.421,1500 | 17.399,4300 | | | | 17.399,4300 | | 17.399,4300 |
| 251 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.523,7600 | 108,8400 | | 24.789,0300 | 6.327,7200 | 31.116,7500 |
| 238 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.673,3600 | 122,4400 | | 24.952,2300 | 7.817,7600 | 32.769,9900 |
| 242 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 884,3700 | 68,0300 | | 24.108,8300 | 7.533,3600 | 31.642,1900 |
| 191 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.714,1600 | 122,4400 | | 24.993,0300 | 7.817,7600 | 32.810,7900 |
| 907 | 13.035,5900 | 8.242,5000 | 23.800,7000 | 45.078,7900 | 4.454,7900 | 351,1800 | | 49.884,7600 | 11.013,7200 | 60.898,4800 |
| 786 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | | 25.516,3600 | 6.497,2800 | 32.013,6400 |
| 1127 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 3.647,9200 | 265,7300 | | 34.680,4800 | 8.896,0800 | 43.576,5600 |
| | 4.231,1700 | 2.474,0700 | 5.375,8600 | 12.081,1000 | 126,4000 | 9,0400 | 352,9200 | 12.569,4600 | 3.872,5200 | 16.441,9800 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--|------------|------------|-------------|-------------|------------|--------------------|------------|-------------|------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE PRESIDENCIA, SERVICIOS GENERALES Y FESTEJOS | | | | | | | | | | |
| 574 | | | | | | | | | | |
| 1130 | 7.755,3100 | 4.312,8400 | 13.645,9400 | 25.714,0900 | 1.523,7600 | 108,8400 | | 27.346,6900 | 7.032,0000 | 34.378,6900 |
| 246 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 704,0800 | 54,2400 | 924,4800 | 25.845,0100 | 6.518,2800 | 32.363,2900 |
| 567 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.523,7600 | 108,8400 | | 24.789,0300 | 6.327,7200 | 31.116,7500 |
| 225 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.918,4000 | 212,5900 | | 30.406,9300 | 7.778,6400 | 38.185,5700 |
| 253 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.022,0800 | 144,6300 | 3.955,9200 | 30.284,8400 | 7.595,2800 | 37.880,1200 |
| | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 952,4200 | 68,0300 | 705,8400 | 24.882,7200 | 7.733,2800 | 32.616,0000 |
| 1086 | 1.551,0600 | 735,4300 | 2.344,7200 | 4.631,2100 | 190,5400 | 13,6100 | 141,2400 | 4.976,6000 | 1.572,0000 | 6.548,6000 |
| 247 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 577,6900 | 54,2400 | | 24.794,1400 | 6.305,2800 | 31.099,4200 |
| | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.605,3600 | 122,4400 | | 24.884,2300 | 7.758,9600 | 32.643,1900 |
| 909 | 6.346,7500 | 3.710,9900 | 8.063,8600 | 18.121,6000 | | | 693,2400 | 18.814,8400 | 5.833,2000 | 24.648,0400 |
| 600 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | | 25.516,3600 | 6.497,0400 | 32.013,4000 |
| 204 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.142,8200 | 81,6300 | | 24.380,8800 | 7.641,1200 | 32.022,0000 |
| 930 | 9.983,6900 | 6.217,4000 | 14.565,7400 | 30.766,8300 | 4.974,1900 | 372,0200 | | 36.113,0400 | 9.001,9200 | 45.114,9600 |
| 230 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.523,7600 | 108,8400 | | 24.789,0300 | 7.922,2800 | 32.711,3100 |
| 250 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 2.285,6400 | 163,2600 | | 25.605,3300 | 6.519,7200 | 32.125,0500 |
| 365 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 380,9400 | 27,2100 | 705,8400 | 24.270,4200 | 6.363,9600 | 30.634,3800 |
| 346 | 7.755,3100 | 3.677,3800 | 11.840,9300 | 23.273,6200 | 1.278,8200 | 95,2300 | | 24.647,6700 | 7.765,2000 | 32.412,8700 |
| 241 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.299,7500 | 108,4700 | | 25.570,4300 | 6.497,0400 | 32.067,4700 |
| 245 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.904,7000 | 136,0500 | | 25.197,1800 | 8.042,5200 | 33.239,7000 |
| 233 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.714,1600 | 122,4400 | | 24.993,0300 | 7.817,7600 | 32.810,7900 |
| 1175 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 2.503,2600 | 190,4700 | | 25.850,1600 | 6.737,0400 | 32.587,2000 |
| 1174 | 4.231,1700 | 2.474,0700 | 5.375,8600 | 12.081,1000 | | | 352,9200 | 12.434,0200 | 3.858,7200 | 16.292,7400 |
| | 846,3100 | 494,7700 | 1.075,2000 | 2.416,2800 | | | | 2.416,2800 | 750,0000 | 3.166,2800 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--|--------------|--------------|--------------|----------------|--------------|--------------------|-------------|----------------|--------------|----------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE PRESIDENCIA, SERVICIOS GENERALES Y FESTEJOS | | | | | | | | | | |
| 596 | | | | | | | | | | |
| 210 | 7.755,3100 | 3.677,3800 | 12.216,2600 | 23.648,9500 | 1.333,2200 | 95,2300 | 705,8400 | 25.783,2400 | 6.744,2400 | 32.527,4800 |
| 373 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.188,7800 | 159,4400 | | 29.624,1600 | 7.582,4400 | 37.206,6000 |
| | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 2.022,0800 | 144,6300 | | 28.225,1000 | 8.818,5600 | 37.043,6600 |
| Total DELEGACIÓN DE PRESIDENCIA, SERVICIOS GENERALES Y FESTEJOS | | | | | | | | | | |
| 71,00 | 543.619,6800 | 294.655,0600 | 784.002,8500 | 1.622.277,5900 | 106.053,4500 | 7.771,5500 | 13.466,5200 | 1.749.569,1100 | 476.421,3000 | 2.225.990,4100 |
| DELEGACIÓN DE URBANISMO, VIVIENDA, OBRAS Y SERVICIOS | | | | | | | | | | |
| 576 | | | | | | | | | | |
| 376 | 14.824,0900 | 11.770,2100 | 31.403,6800 | 57.997,9800 | 2.280,3000 | 172,3100 | | 60.450,5900 | 13.417,4400 | 73.868,0300 |
| 577 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 2.022,0800 | 144,6300 | | 28.225,1000 | 10.445,2800 | 38.670,3800 |
| 316 | 8.462,3400 | 5.582,3600 | 11.542,4500 | 25.587,1500 | 3.285,9400 | 235,0300 | | 29.108,1200 | 7.576,8000 | 36.684,9200 |
| 582 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.890,4600 | 140,4700 | | 37.567,7300 | 11.860,0800 | 49.427,8100 |
| 611 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 3.033,1800 | 216,9500 | | 29.308,5200 | 10.816,5600 | 40.125,0800 |
| 382 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.011,1000 | 72,3200 | | 25.245,6300 | 6.433,0800 | 31.678,7100 |
| 33 | 13.035,5900 | 8.242,5000 | 23.800,7000 | 45.078,7900 | 2.896,4800 | 245,8200 | | 48.221,0900 | 11.013,7200 | 59.234,8100 |
| 361 | 14.824,0900 | 11.770,2100 | 31.403,6800 | 57.997,9800 | 5.286,4100 | 430,7700 | | 63.715,1600 | 10.457,0400 | 74.172,2000 |
| 381 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 503,4300 | 40,8200 | | 23.700,6800 | 7.405,9200 | 31.106,6000 |
| 20 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 6.512,6700 | 516,9200 | | 54.104,6400 | 13.504,8000 | 67.609,4400 |
| 44 | 8.462,3400 | 5.582,3600 | 13.402,6200 | 27.447,3200 | 3.285,9400 | 235,0300 | | 30.968,2900 | 7.908,0000 | 38.876,2900 |
| 784 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.022,0800 | 144,6300 | | 26.328,9200 | 6.688,6800 | 33.017,6000 |
| 1122 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 2.553,5200 | 186,0100 | | 30.015,4700 | 7.517,0400 | 37.532,5100 |
| 24 | 13.035,5900 | 8.242,5000 | 24.008,4600 | 45.286,5500 | 4.726,2400 | 351,1800 | | 50.363,9700 | 11.013,7200 | 61.377,6900 |
| 336 | 14.824,0900 | 8.242,5000 | 21.436,8000 | 44.503,3900 | 1.209,7500 | 129,2300 | 13.493,1600 | 59.335,5300 | 13.417,4400 | 72.752,9700 |
| 874 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 1.895,7500 | 144,6300 | | 28.098,7700 | 8.740,0800 | 36.838,8500 |
| 31 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 945,3000 | 70,2400 | | 36.552,3400 | 9.725,1600 | 46.277,5000 |
| | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | | 25.516,3600 | 6.497,2800 | 32.013,6400 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---|-------------|------------|-------------|-------------|------------|--------------------|------------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE URBANISMO, VIVIENDA, OBRAS Y SERVICIOS | | | | | | | | | | |
| 1153 | | | | | | | | | | |
| 337 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 945,3000 | 70,2400 | | 36.552,3400 | 11.549,8800 | 48.102,2200 |
| 578 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 2.274,8600 | 162,7100 | | 28.495,9600 | 8.896,8000 | 37.392,7600 |
| 575 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 945,3000 | 70,2400 | | 36.552,3400 | 11.794,4400 | 48.346,7800 |
| 379 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 857,1500 | 68,0300 | | 24.081,6100 | 7.523,5200 | 31.605,1300 |
| 368 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 802,7100 | 68,0300 | 2.901,4800 | 26.928,6500 | 9.827,8400 | 36.756,4900 |
| | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 1.769,4200 | 126,5600 | | 27.954,3700 | 8.891,7600 | 36.846,1300 |
| 351 | 444,6700 | 353,0800 | 942,0700 | 1.739,8200 | | | | 1.739,8200 | | 1.739,8200 |
| 37 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 571,4800 | 40,8200 | | 23.768,7300 | 6.244,6800 | 30.013,4100 |
| 26 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.353,9900 | 108,4700 | | 25.624,6700 | 6.497,0400 | 32.121,7100 |
| 5 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 945,3000 | 70,2400 | | 36.552,3400 | 9.480,6000 | 46.032,9400 |
| 374 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,8800 | 90,4000 | | 25.516,4900 | 6.496,8000 | 32.013,2900 |
| 881 | 2.116,4300 | 1.078,6900 | 3.322,1900 | 6.517,3100 | 505,7000 | 36,1700 | | 7.059,1800 | 2.612,2800 | 9.671,4600 |
| 29 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 1.890,4600 | 140,4700 | | 37.567,7300 | 9.735,2400 | 47.302,9700 |
| 22 | 13.035,5900 | 8.242,5000 | 23.800,7000 | 45.078,7900 | 4.253,5800 | 316,0600 | | 49.648,4300 | 11.013,7200 | 60.662,1500 |
| 36 | 8.462,3400 | 4.948,0200 | 12.614,0000 | 26.024,3600 | 2.022,0800 | 144,6300 | | 28.191,0700 | 7.182,8400 | 35.373,9100 |
| 349 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.527,6200 | 180,7900 | | 26.870,6200 | 6.816,6000 | 33.687,2200 |
| 363 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.274,8600 | 162,7100 | | 26.599,7800 | 6.752,7600 | 33.352,5400 |
| | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.333,2200 | 95,2300 | 924,4800 | 25.509,3600 | 9.332,4000 | 34.841,7600 |
| 47 | 5.816,5700 | 2.758,0100 | 8.792,8400 | 17.367,4200 | | | | 17.367,4200 | 6.356,5200 | 23.723,9400 |
| 375 | 8.462,3400 | 5.582,3600 | 11.542,4500 | 25.587,1500 | 3.592,6900 | 271,1900 | | 29.451,0300 | 7.450,4400 | 36.901,4700 |
| 354 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 505,5400 | 36,1600 | | 26.600,0900 | 9.888,2400 | 36.488,3300 |
| 350 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.428,4900 | 108,8400 | | 24.693,7600 | 7.700,1600 | 32.393,9200 |
| | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 380,9400 | 27,2100 | | 23.564,5800 | 7.405,9200 | 30.970,5000 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---|-------------|------------|-------------|-------------|------------|--------------------|----------|-------------|-------------|-------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE URBANISMO, VIVIENDA, OBRAS Y SERVICIOS | | | | | | | | | | |
| 581 | | | | | | | | | | |
| 358 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 3.159,5600 | 235,0300 | | 29.452,9800 | 9.132,0000 | 38.584,9800 |
| | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 571,4800 | 40,8200 | | 23.768,7300 | 8.841,7200 | 32.610,4500 |
| 128 | 6.346,7500 | 3.234,6900 | 9.962,4100 | 19.543,8500 | | | | 19.543,8500 | 7.153,3200 | 26.697,1700 |
| 580 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.299,7500 | 108,4700 | | 25.570,4300 | 6.497,0400 | 32.067,4700 |
| 38 | 13.035,5900 | 8.242,5000 | 23.800,7000 | 45.078,7900 | 2.021,4300 | 175,5900 | | 47.275,8100 | 11.297,7600 | 58.573,5700 |
| 1152 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 3.033,1800 | 216,9500 | | 27.412,3400 | 6.944,5200 | 34.356,8600 |
| 1048 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 952,4200 | 68,0300 | 924,4800 | 25.101,3600 | 9.142,6800 | 34.244,0400 |
| 339 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 505,5400 | 36,1600 | | 24.703,9100 | 6.305,2800 | 31.009,1900 |
| 371 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 2.022,0800 | 144,6300 | | 28.225,1000 | 8.818,5600 | 37.043,6600 |
| | 2.115,5900 | 1.078,2700 | 3.320,8000 | 6.514,6600 | 568,7400 | 40,6800 | | 7.124,0800 | 2.634,6000 | 9.758,6800 |
| 357 | 6.346,7600 | 3.234,6900 | 9.962,5300 | 19.543,9800 | 189,5800 | 13,5600 | | 19.747,1200 | 7.222,4400 | 26.969,5600 |
| 35 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 761,8800 | 54,4200 | | 23.972,7300 | 7.523,5200 | 31.496,2500 |
| 338 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 3.285,9400 | 235,0300 | | 27.683,1800 | 6.917,0400 | 34.600,2200 |
| 355 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 2.274,8600 | 162,7100 | | 28.495,9600 | 8.896,8000 | 37.392,7600 |
| 470 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.714,1600 | 122,4400 | | 24.993,0300 | 9.259,5600 | 34.252,5900 |
| 366 | 7.755,3100 | 3.677,3800 | 12.216,2600 | 23.648,9500 | 1.795,8200 | 136,0500 | | 25.580,8200 | 8.145,9600 | 33.726,7800 |
| 362 | 8.462,3400 | 5.582,3600 | 15.099,8300 | 29.144,5300 | 3.159,5600 | 235,0300 | | 32.539,1200 | 10.003,9200 | 42.543,0400 |
| 1178 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.387,6600 | 108,8400 | | 24.652,9300 | 7.700,1600 | 32.353,0900 |
| 1177 | 148,2200 | 82,4600 | 214,3400 | 445,0200 | | | | 445,0200 | 110,1600 | 555,1800 |
| 312 | 2.964,8400 | 1.648,5000 | 4.287,3600 | 8.900,7000 | | | | 8.900,7000 | 2.202,7200 | 11.103,4200 |
| 583 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 2.022,0800 | 144,6300 | | 26.328,9200 | 6.861,2400 | 33.190,1600 |
| 750 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 3.285,9400 | 235,0300 | | 29.579,3600 | 9.067,4400 | 38.646,8000 |
| | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.686,9600 | 122,4400 | | 24.965,8300 | 6.429,1200 | 31.394,9500 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--|--------------|--------------|--------------|----------------|--------------|--------------------|-------------|----------------|--------------|----------------|
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| DELEGACIÓN DE URBANISMO, VIVIENDA, OBRAS Y SERVICIOS | | | | | | | | | | |
| 496 | 253,9100 | 148,4100 | 322,5600 | 724,8800 | | | | 724,8800 | 225,0000 | 949,8800 |
| 352 | 7.755,3100 | 3.677,3800 | 11.740,4900 | 23.173,1800 | | | | 23.173,1800 | 7.191,6000 | 30.364,7800 |
| 42 | 13.035,5900 | 6.217,4000 | 16.283,8200 | 35.536,8100 | | | | 35.536,8100 | 11.459,6400 | 46.996,4500 |
| 353 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.333,2200 | 95,2300 | | 24.584,8800 | 7.700,1600 | 32.285,0400 |
| 27 | 13.035,5900 | 8.242,5000 | 23.800,7000 | 45.078,7900 | 2.423,8400 | 210,7100 | | 47.713,3400 | 11.013,7200 | 58.727,0600 |
| 380 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 1.588,7100 | 126,5600 | | 27.773,6600 | 8.661,8400 | 36.435,5000 |
| 306 | 9.983,6900 | 5.582,3600 | 11.709,8900 | 27.275,9400 | 3.647,9200 | 265,7300 | | 31.189,5900 | 7.993,8000 | 39.183,3900 |
| 228 | 8.462,3400 | 4.312,8400 | 13.283,2100 | 26.058,3900 | 1.263,7600 | 90,3900 | | 27.412,5400 | 8.583,4800 | 35.996,0200 |
| Total DELEGACIÓN DE URBANISMO, VIVIENDA, OBRAS Y SERVICIOS | | | | | | | | | | |
| 72,00 | 631.737,3800 | 346.787,1000 | 946.708,6200 | 1.925.233,1000 | 125.025,0300 | 9.387,7400 | 18.243,6000 | 2.077.889,4700 | 583.825,4000 | 2.661.714,8700 |
| DELEGACIÓN DE IGUALDAD, COOPERACIÓN AL DESARROLLO E INMIGRACIÓN | | | | | | | | | | |
| 483 | 14.824,0900 | 8.242,5000 | 24.008,4600 | 47.075,0500 | 4.345,1500 | 344,6100 | | 51.764,8100 | 11.013,7200 | 62.778,5300 |
| 599 | 7.755,3100 | 3.677,3800 | 11.723,7400 | 23.156,4300 | 1.224,4200 | 95,2300 | 423,4800 | 24.899,5600 | 6.330,2400 | 31.229,8000 |
| 482 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.697,0600 | 126,5600 | | 25.985,8300 | 6.624,8400 | 32.610,6700 |
| 1024 | 13.035,5900 | 6.217,4000 | 16.283,8100 | 35.536,8000 | 945,3000 | 70,2400 | | 36.552,3400 | 9.480,6000 | 46.032,9400 |
| 481 | 3.258,8700 | 1.554,2900 | 4.070,9300 | 8.884,0900 | 1.299,7800 | 96,5800 | | 10.280,4500 | 3.175,6800 | 13.456,1300 |
| | 9.776,7200 | 4.662,9900 | 12.212,8900 | 26.652,6000 | 354,4800 | 26,3400 | 423,4800 | 27.456,9000 | 8.476,0800 | 35.932,9800 |
| Total DELEGACIÓN DE IGUALDAD, COOPERACIÓN AL DESARROLLO E INMIGRACIÓN | | | | | | | | | | |
| 6,00 | 57.112,9200 | 29.302,5800 | 79.051,6800 | 165.467,1800 | 9.866,1900 | 759,5600 | 846,9600 | 176.939,8900 | 45.101,1600 | 222.041,0500 |
| DELEGACIÓN DE TRANSPORTES, URBANIZACIONES Y NUEVOS DESARROLLOS | | | | | | | | | | |
| 39 | 8.462,3400 | 4.948,0200 | 10.751,8500 | 24.162,2100 | 1.263,7600 | 90,3900 | | 25.516,3600 | 6.497,4000 | 32.013,7600 |
| 383 | 14.824,0900 | 8.242,5000 | 34.931,2700 | 57.997,8600 | 7.523,6100 | 603,0700 | | 66.124,5400 | 12.149,8800 | 78.274,4200 |
| 1173 | 846,3100 | 494,7700 | 1.075,2000 | 2.416,2800 | | | | 2.416,2800 | 750,0000 | 3.166,2800 |
| Total DELEGACIÓN DE TRANSPORTES, URBANIZACIONES Y NUEVOS DESARROLLOS | | | | | | | | | | |
| 3,00 | 24.132,7400 | 13.685,2900 | 46.758,3200 | 84.576,3500 | 8.787,3700 | 693,4600 | | 94.057,1800 | 19.397,2800 | 113.454,4600 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|--------------|---------------------------------------|----------------|----------------|-----------------|----------------|--------------------|-------------|-----------------|----------------|-----------------|
| <hr/> | | | | | | | | | | |
| Total | AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | |
| 641,00 | 5.946.380,1800 | 3.374.846,6500 | 9.646.242,4300 | 18.967.469,2600 | 1.271.530,5000 | 95.053,3700 | 98.140,9200 | 20.432.194,0500 | 5.484.990,5800 | 25.917.184,6300 |

Sueldos Personal Electivo
Tabla Retribuciones P. Eventual
Tabla de Indemnizaciones
2016

**RETRIBUCIONES CARGOS ELECTOS
PERSONAL EVENTUAL
2016**



Servicio de Recursos Humanos

ASIGNACIONES

| PUESTO | IMPORTE MENSUAL | Nº PAGAS | TOTAL ANUAL |
|--|-----------------|----------|-------------|
| ALCALDE | 4.665,98 | 14 | 65.323,72 |
| PRIMER TTE. ALCALDE DEDICACION EXCLUSIVA | 3.872,77 | 14 | 54.218,78 |
| SEGUNDO TTE. ALCALDE DEDICACION PARCIAL | 2.332,99 | 14 | 32.661,86 |
| TERCER TTE. ALCALDE DEDICACION EXCLUSIVA | 3.872,77 | 14 | 54.218,78 |
| CONCEJAL DEDICACION EXCLUSIVA | 3.499,49 | 14 | 48.992,86 |
| CONCEJAL DEDICACION PARCIAL | 2.146,35 | 14 | 30.048,90 |
| CONCEJAL PORTAVOZ | 3.872,77 | 14 | 54.218,78 |
| CONCEJAL SIN DELEGACION DEDICACION EXCLUSIVA | 3.126,21 | 14 | 43.766,94 |
| CONCEJAL SIN DELEGACION DEDICACION PARCIAL | 1.959,71 | 14 | 27.435,94 |

SUELDO CONCERTADO

| PUESTO | IMPORTE MENSUAL | Nº PAGAS | TOTAL ANUAL |
|---------------------------------|-----------------|----------|-------------|
| DIRECTOR PSOE TIEMPO COMPLETO | 3.686,13 | 14 | 51.605,82 |
| DIRECTOR II-ISSR TIEMPO PARCIAL | 2.221,01 | 14 | 31.094,14 |
| COORDINADOR | 3.126,21 | 14 | 43.766,94 |
| AUXILIAR ADMINISTRATIVO | 1.959,71 | 14 | 27.435,94 |

DIETAS POR ASISTENCIA

| PUESTO | IMPORTE MENSUAL | Nº PAGAS | TOTAL ANUAL |
|-------------------------|-----------------|----------|-------------|
| CONCEJAL SIN DELEGACION | 1.009,55 | 11 | 11.105,05 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016 CARGOS ELECTOS

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---|--------|----------|-----------|------------|----------|--------------------|--------------|--------------|--------------|----------------|
| ORGANIGRAMA AYUNTAMIENTO | | | | | | | | | | |
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| CARGOS ELECTOS | | | | | | | | | | |
| | | | | | | | 54.218,6400 | 54.218,6400 | 14.226,0000 | 68.444,6400 |
| | | | | | | | 27.435,9400 | 27.435,9400 | 8.930,4000 | 36.366,3400 |
| | | | | | | | 48.992,8600 | 48.992,8600 | 14.226,0000 | 63.218,8600 |
| | | | | | | | 27.435,9400 | 27.435,9400 | 8.930,4000 | 36.366,3400 |
| | | | | | | | 48.992,8600 | 48.992,8600 | 14.226,0000 | 63.218,8600 |
| | | | | | | | 32.661,8600 | 32.661,8600 | 10.631,5200 | 43.293,3800 |
| | | | | | | | 54.218,6400 | 54.218,6400 | 14.226,0000 | 68.444,6400 |
| | | | | | | | 54.218,6400 | 54.218,6400 | 14.226,0000 | 68.444,6400 |
| | | | | | | | 48.992,8600 | 48.992,8600 | 14.226,0000 | 63.218,8600 |
| | | | | | | | 54.218,6400 | 54.218,6400 | 14.226,0000 | 68.444,6400 |
| | | | | | | | 43.766,9400 | 43.766,9400 | 14.226,0000 | 57.992,9400 |
| | | | | | | | 48.992,8600 | 48.992,8600 | 14.226,0000 | 63.218,8600 |
| | | | | | | | 30.048,9000 | 30.048,9000 | 9.780,9600 | 39.829,8600 |
| | | | | | | | 30.048,9000 | 30.048,9000 | 9.780,9600 | 39.829,8600 |
| | | | | | | | 65.323,8600 | 65.323,8600 | 14.226,0000 | 79.549,8600 |
| | | | | 4.424,8400 | | | 48.992,8600 | 53.417,7000 | | 53.417,7000 |
| | | | | | | | 27.435,9400 | 27.435,9400 | 8.930,4000 | 36.366,3400 |
| | | | | | | | 54.218,6400 | 54.218,6400 | 14.226,0000 | 68.444,6400 |
| Total CARGOS ELECTOS | | | | | | | | | | |
| 18,00 | | | | 4.424,8400 | | | 800.215,7800 | 804.640,6200 | 213.470,6400 | 1.018.111,2600 |
| Total AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| 18,00 | | | | 4.424,8400 | | | 800.215,7800 | 804.640,6200 | 213.470,6400 | 1.018.111,2600 |

AYUNTAMIENTO S.S. REYES

RECURSOS HUMANOS

2016 PERSONAL EVENTUAL

Presupuesto Ayto.

| Nº. Plaza | Sueldo | C. Dest. | C. Espec. | Total | Trienios | Prod. Diciembre | Otros | Total | Seg.Soc. | Total |
|---|--------|----------|-----------|------------|----------|--------------------|--------------|--------------|--------------|--------------|
| ORGANIGRAMA AYUNTAMIENTO | | | | | | | | | | |
| AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| PERSONAL EVENTUAL (Art. 104 LBBRL) | | | | | | | | | | |
| | | | | | | | 27.435,9400 | 27.435,9400 | 8.806,9200 | 36.242,8600 |
| | | | | | | | 43.766,9400 | 43.766,9400 | 14.313,3600 | 58.080,3000 |
| | | | | | | | 51.605,6800 | 51.605,6800 | 14.313,3600 | 65.919,0400 |
| | | | | 1.735,5600 | | | 44.056,2000 | 45.791,7600 | 14.313,3600 | 60.105,1200 |
| | | | | | | | 43.766,9400 | 43.766,9400 | 13.788,9600 | 57.555,9000 |
| | | | | | | | 43.766,9400 | 43.766,9400 | 14.313,3600 | 58.080,3000 |
| | | | | | | | 27.435,9400 | 27.435,9400 | 8.655,9600 | 36.091,9000 |
| | | | | | | | 27.435,9400 | 27.435,9400 | 8.985,2400 | 36.421,1800 |
| | | | | | | | 27.435,9400 | 27.435,9400 | 8.985,2400 | 36.421,1800 |
| | | | | | | | 27.435,9400 | 27.435,9400 | 8.655,9600 | 36.091,9000 |
| | | | | | | | 43.766,9400 | 43.766,9400 | 13.788,9600 | 57.555,9000 |
| | | | | | | | 27.435,9400 | 27.435,9400 | 8.806,9200 | 36.242,8600 |
| | | | | | | | 54.871,8800 | 54.871,8800 | 17.311,9200 | 72.183,8000 |
| | | | | | | | 103.211,3600 | 103.211,3600 | 27.577,9200 | 130.789,2800 |
| Total PERSONAL EVENTUAL (Art. 104 LBBRL) | | | | | | | | | | |
| 14,00 | | | | 1.735,5600 | | | 593.428,5200 | 595.164,0800 | 182.617,4400 | 777.781,5200 |
| Total AYUNTAMIENTO S.S. DE LOS REYES | | | | | | | | | | |
| 14,00 | | | | 1.735,5600 | | | 593.428,5200 | 595.164,0800 | 182.617,4400 | 777.781,5200 |

Resumen de Gastos – Capítulo I 2016

| | | 2016 |
|-----|--|----------------------|
| 1. | Sueldos funcionarios, laborales y temporales | 20.432.194,00 |
| 2. | Seguridad Social 1 (cuota empresarial) | 5.484.990,00 |
| 3. | FAS 3,5% sobre (1+7+9) | 758.358,00 |
| 4. | Formación 0,5% sobre (1+7+9) | 108.337,00 |
| 5. | Miembros de la Corporación Municipal. Dedicación | 804.640,00 |
| 6. | Seguridad Social (Cuota empresarial) | 213.470,00 |
| 7. | Personal eventual | 595.164,00 |
| 8. | Seguridad Social (Cuota empresarial) | 182.617,00 |
| | TOTAL | 28.579.770,00 |
| 9. | Gratificaciones / Productividades | 595.000,00 |
| 10. | Asistencia a juicios Policía Local | 45.000,00 |
| 11. | Recuperación 75 % paga extraordinaria | 1.110.000,00 |
| | TOTAL CAPÍTULO I | 30.329.770,00 |

CAPÍTULO II

| | | |
|----|---|-----------|
| 1. | Políticos sin dedicación (indemnizaciones sesiones) | 77.737,00 |
|----|---|-----------|